

Copy of Memo No. 12/3-2014 CCA (2) dated 08-05-2014 from the Principal Secretary to Govt. of Haryana, School Education Department, Chandigarh addressed to the Director School Education Haryana, Panchkula and Others.

Subject :- Provision of Sports Equipment and Development of Play Grounds Rs.300.00 Lac(Plan) SNE for the year 2014-15.

Sanction of the Governor of Haryana is hereby accorded to the issuance of the administrative approval for the inclusion of the Scheme cited as subject in the schedule to new expenditure for the year 2014-15 and incurring of an expenditure on Plan side on non recurring basis at a cost of **Rs. 3,00,00,000/- (Rs. Three Crore Only)** for the purchase of sports equipment and development of playgrounds in the schools subject to the following conditions:-

- 1 स्कीम वर्ष 2014-15 मे शामिल हो तथा विभाग का खर्चा बढ़ने न पाए चाहे बाद मे कटौती भी क्यों न लगानी पड़े।
- 2 खर्चा स्वीकृत बजट व्यवस्था के अन्दर तथा Approved source के माध्यम से करना होगा।
- 3 खर्चा सक्षम अधिकारी द्वारा निर्धारित नार्म/नियमानुसार करना होगा।

The expenditure involved will be debitable to the Head "2204 -Sports and Youth Services-800- other expenditure-[96] Provision of Sports Equipment and Development of Playgrounds in the Schools (Plan) Grant in aid".

This sanction issues with the approval of the Principal Secretary to Govt. Haryana, School Education Department, Chandigarh conveyed vide their U.O. No. 1397-PSSE dated 18-4-2014.

OFFICE OF THE DIRECTOR SCHOOL EDUCATION HARYANA, PANCKULA.

Endst. No. 12/3-2014 CCA (2)

Dated, Panchkula 10-11-2014

A copy is forwarded to the following for information and necessary action:-


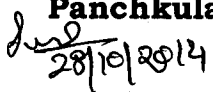
1. The Accountant General (A & E), Haryana, Chandigarh
2. The District Education Officer, Bhiwani, Faridabad, Hisar, Jind, Jhajjar, Kaithal, Karnal, Kurukshetra, Panchkula, Panipat, Rohtak, Sonapat, Sirsa and Yamuna Nagar are hereby directed to draw and disburse the amount to the concerned Heads of the schools relating to their respective districts as mentioned against each school in the **Annexure-I**. They are further directed that a committee consisting of the Principal/Headmaster, One senior Master/Lecturer, One PTI/DPE as the case may be constituted for this purpose and expenditure may be made strictly in accordance with the relevant instructions/ rules on the issues and any deviation will be treated seriously. Special attention should be paid in regard to quality of equipment to be purchased and they will be personally responsible for any lapse in this regard and are liable for strict disciplinary action against them. The amount for the schools mentioned at 1 to 172 of the **Annexure-I** is to be utilized for the purchase of consumable/Non consumable Sports Equipments as per the requirement is to be utilized for the construction of Basket Ball playground for the students of the school.

(Signature)
10/11/14

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The rough cost estimate and layout plan for construction of Basketball ground are attached herewith. The utilization certificate to this effect may please be provided to this directorate by **31-01-2015 positively**.

3. The Treasury Officer Bhiwani, Faridabad, Hisar, Jind, Jhajjar, Kaithal, Karnal, Kurukshetra, Panchkula, Panipat, Rohtak, Sonapat, Sirsa and Yamuna Nagar.
4. Concerned Principal/Head Master of the Schools.
5. Superintendent Planning/Budget Branch (Local). It is requested that the funds allotted under the scheme may please be made on line. **(As per Annexure-I)**


Assistant Director-CCA
for Director School Education Haryana,
Panchkula

28/10/2014

ANNEXURE-I

DETAILS OF THE SCHOOLS ALONGWITH THE DETAILS OF THE FUNDS TO BE DISBURSED BY THE CONCERN DEO'S FOR THE PURPOSE OF CONSTRUCTION OF PLAY GROUNDS AND PURCHASE OF SPORTS EQUIPMENTS AS PER THE REQUIREMENT FOR THE YEAR 2014-15

Sr. No.	Name of District	Sr. No.	Name of School	Particulars	Amount allotted	District wise distribution of funds to DEOs
1	Bhiwani	1.	GSSS Sanga	Construction of Basket ball Play Ground	4,00,000/-	38,00,000/-
		2.	GHS Rodhan	Construction of Basket ball Play Ground	4,00,000/-	
		3.	GSSS Singhani	Construction of Basket ball Play Ground	4,00,000/-	
		4.	GGHS Hetampura	Construction of Basket ball Play Ground	4,00,000/-	
		5.	GSSS Manheru	Construction of Basket ball Play Ground	4,00,000/-	
		6.	GSSS Siwani	Construction of Basket ball Play Ground	4,00,000/-	
		7.	GSSS Sarangpur	Construction of Basket ball Play Ground	4,00,000/-	
		8.	GSSS Haroda	Construction of Basket ball Play Ground	4,00,000/-	
		9.	GSSS Mundhal Khurd	Sports Equipment as per school requirement	20,000/-	
		10.	GSSS Nand Gaon	Sports Equipment as per school requirement	20,000/-	
		11.	GHS Nawa Rajgarh	Sports Equipment as per school requirement	20,000/-	
		12.	GHS Rewari Khera	Sports Equipment as per school requirement	20,000/-	
		13.	GSSS Golagarh	Sports Equipment as per school requirement	20,000/-	
		14.	GHS Ghasola	Sports Equipment as per school requirement	20,000/-	
		15.	GSSS Chang	Sports Equipment as per school requirement	20,000/-	
		16.	GSSS Alakhpura	Sports Equipment as per school requirement	20,000/-	
		17.	GHS Bhaini Kungar	Sports Equipment as per school requirement	20,000/-	
		18.	GSSS Bapora	Sports Equipment as per school requirement	20,000/-	
		19.	GSSS Nimariwali	Sports Equipment as per school requirement	20,000/-	
		20.	GSSS Chandwas	Sports Equipment as per school requirement	20,000/-	
		21.	GSSS Makrana	Sports Equipment as per school requirement	20,000/-	
		22.	GSSS Chiriya	Sports Equipment as per school requirement	20,000/-	
		23.	GHS Dalawas	Sports Equipment as per school requirement	20,000/-	
		24.	GSSS Badhra	Sports Equipment as per school requirement	20,000/-	
		25.	GHS Umrawat	Sports Equipment as per school requirement	20,000/-	
		26.	GHS Nawa	Sports Equipment as per school requirement	20,000/-	

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		27.	GGSS Kadma	Sports Equipment as per school requirement	20,000/-	
		28.	GSSS Bisalwas	Sports Equipment as per school requirement	20,000/-	
		29.	GSSS Kharkari	Sports Equipment as per school requirement	20,000/-	
		30.	GSSS Behal	Sports Equipment as per school requirement	20,000/-	
		31.	GSSS Loharu	Sports Equipment as per school requirement	20,000/-	
		32.	GSSS Tosham	Sports Equipment as per school requirement	20,000/-	
		33.	GSSS Kairu	Sports Equipment as per school requirement	20,000/-	
		34.	GHS Bohal	Sports Equipment as per school requirement	20,000/-	
		35.	GSSS Ranila	Sports Equipment as per school requirement	20,000/-	
		36.	GSSS Dadri	Sports Equipment as per school requirement	20,000/-	
		37.	GSSS Bhiwani	Sports Equipment as per school requirement	20,000/-	
		38.	GSSS Lohani	Sports Equipment as per school requirement	20,000/-	
2	Faridabad	39.	GGMSSS Faridabad Old	Sports Equipment as per school requirement	20,000/-	4,20,000/-
		40.	GHS Atali	Construction of Basket ball Play Ground	4,00,000/-	
3	Hisar	41.	GSSS Bhiwani Rohilla Hisar -II	Construction of Basket ball Play Ground	4,00,000/-	26,20,000/-
		42.	GHS Sulkhani	Sports Equipment	20,000/-	
		43.	GSSS Talwandi Rana	Construction of Basket ball Play Ground	4,00,000/-	
		44.	GGSSS Pabra	Construction of Basket ball Play Ground	4,00,000/-	
		45.	GSSS Dobhi	Sports Equipment as per school requirement	20,000/-	
		46.	GSSS Jahajpur	Sports Equipment as per school requirement	20,000/-	
		47.	GSSS Umra	Construction of Basket ball Play Ground	4,00,000/-	
		48.	GSSS Dhandheri	Construction of Basket ball Play Ground	4,00,000/-	
		49.	GSSS Shikarpur	Sports Equipment as per school requirement	20,000/-	
		50.	GGHS Tokas	Sports Equipment as per school requirement	20,000/-	
		51.	GSSS Mangali	Development of Grass Lawn in connection with Football ground and equipments	5,00,000/-	
		52.	GSSS Narnaund	Sports Equipment as per school requirement	20,000/-	
4	Jind	53.	GSSS Nandgarh	Sports Equipment as per school requirement	20,000/-	32,60,000/-
		54.	GHS Kharal	Sports Equipment as per school requirement	20,000/-	
		55.	GSSS Chatter	Construction of Basket ball Play Ground	4,00,000/-	
		56.	GSSS Dhingana	Construction of Basket ball Play Ground	4,00,000/-	

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		57.	GGSS Jind	Construction of Basket ball Play Ground	4,00,000/-	
		58.	GSSS Hatt	Construction of Basket ball Play Ground	4,00,000/-	
		59.	GSSS Uchana Kurad	Construction of Basket ball Play Ground	4,00,000/-	
		60.	GGSS Julana	Construction of Basket ball Play Ground	4,00,000/-	
		61.	GSSS Gadhwal	Construction of Basket ball Play Ground	4,00,000/-	
		62.	GGSS Narwana	Sports Equipment as per school requirement	20,000/-	
		63.	GHS Bikhewala	Construction of Basket ball Play Ground	4,00,000/-	
5	Jhajjar	64.	GSSS Matanhail	Construction of Basket ball Play Ground with poll	4,80,000/-	4,80,000/-
6	Kaithal	65.	GSSS Teek Kaithal	Construction of Basket ball Play Ground	4,00,000/-	20,80,000/-
		66.	GSSS Sougal Kaithal	Sports Equipment as per school requirement	20,000/-	
		67.	GSSS Bohera Kaithal	Sports Equipment as per school requirement	20,000/-	
		68.	GSSS Khurana Kaithal	Construction of Basket ball Play Ground	4,00,000/-	
		69.	GSSS Mundri Kaithal	Construction of Basket ball Play Ground	4,00,000/-	
		70.	GHS Sirta	Sports Equipment as per school requirement	20,000/-	
		71.	GGHS Pundri	Sports Equipment as per school requirement	20,000/-	
		72.	GSSS Kaithal	Construction of Basket ball Play Ground	4,00,000/-	
		73.	GSSS Pai	Construction of Basket ball Play Ground	4,00,000/-	
7	Karnal	74.	GSSS Padhana	Sports Equipment as per school requirement	20,000/-	40,60,000/-
		75.	GHS Ramba	Sports Equipment as per school requirement	20,000/-	
		76.	GSSS Nilokeri	Construction of Basket ball Play Ground	4,00,000/-	
		77.	GSSS Model Town	Construction of Basket ball Play Ground	4,00,000/-	
		78.	GSSS Sifri	Construction of Basket ball Play Ground	4,00,000/-	
		79.	GSSS Jundlana	Construction of Basket ball Play Ground	4,00,000/-	
		80.	GSSS Asand (Boys)	Construction of Basket ball Play Ground	4,00,000/-	
		81.	GSSS Gharodha (Boys)	Construction of Basket ball Play Ground	4,00,000/-	
		82.	GSSS Bibipura Jattan	Construction of Basket ball Play Ground	4,00,000/-	
		83.	GSSS Kheri maan Singh	Construction of Basket ball Play Ground	4,00,000/-	
		84.	GSS Indri (Boys)	Construction of Basket ball Play Ground	4,00,000/-	
		85.	GSSS Indri (Girls)	Sports Equipment as per school requirement	20,000/-	
		86.	GSSS Kutail	Construction of Basket ball Play Ground	4,00,000/-	

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8	Kurukshetra	87.	GSSS Badoda, KKR	Construction of Basket ball Play Ground	4,00,000/-	8,20,000/-
		88.	GSSS Thaska Miranji	Sports Equipment as per school requirement	20,000/-	
		89.	GSSS Babain	Construction of Basket ball Play Ground	4,00,000/-	
9	Panchkula	90.	GHS Samlehri	Sports Equipment as per school requirement	20,000/-	10,40,000/-
		91.	GSSS Bhood	Sports Equipment as per school requirement	20,000/-	
		92.	GHS Ferozepur	Sports Equipment as per school requirement	20,000/-	
		93.	GSSS Toda	Sports Equipment as per school requirement	20,000/-	
		94.	GSSS Hangola	Sports Equipment as per school requirement	20,000/-	
		95.	GSSS Basaulan	Sports Equipment as per school requirement	20,000/-	
		96.	GSSS Rajjipur (BCW Surjanpur)	Sports Equipment as per school requirement	20,000/-	
		97.	GMSSS Sector-20 Panchkula	Sports Equipment as per school requirement	20,000/-	
		98.	GHS Paploha Panchkula	Sports Equipment as per school requirement	20,000/-	
		99.	GHS Sector-17 Panchkula	Sports Equipment as per school requirement	20,000/-	
		100.	GSSS Sector-7 Panchkula	Construction of Basket ball Play Ground	4,00,000/-	
		101.	GSSS Rampur Thadeon Panchkula	Sports Equipment as per school requirement	20,000/-	
		102.	GSSS Sector-19, Panchkula	Construction of Basket ball Play Ground	4,00,000/-	
		103.	GIMSSS Sector-12 A Panchkula	Sports Equipment as per school requirement	20,000/-	
10	Panipat	104.	GSSS Dahar	Sports Equipment as per school requirement	20,000/-	2,20,000/-
		105.	GSSS Nara	Sports Equipment as per school requirement	20,000/-	
		106.	GSSS Lohari	Sports Equipment as per school requirement	20,000/-	
		107.	GGHS Shera	Sports Equipment as per school requirement	20,000/-	
		108.	GSSS Kurar	Sports Equipment as per school requirement	20,000/-	
		109.	GSSS Bapoli	Sports Equipment as per school requirement	20,000/-	
		110.	GSSS Ujha	Sports Equipment as per school requirement	20,000/-	
		111.	GSSS Goela Khurd	Sports Equipment as per school requirement	20,000/-	
		112.	GSSS Pasina Khurd	Sports Equipment as per school requirement	20,000/-	
		113.	GMS Behrampur	Sports Equipment as per school requirement	20,000/-	
		114.	GGSSS Madlauda	Sports Equipment as per school requirement	20,000/-	
11	Rohtak	115.	GSSS Meham	Construction of Basket ball Play Ground	4,00,000/-	12,40,000/-

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		116	GSSS Naraina	Construction of Basket ball Play Ground	4,00,000/-	
		117	GGSS Kilo	Sports Equipment as per school requirement	20,000/-	
		118	GSSS Lakhna Majra	Sports Equipment as per school requirement	20,000/-	
		119	GSSS Sunarian	Sports Equipment as per school requirement	20,000/-	
		120	GSSS Sanghi	Sports Equipment as per school requirement	20,000/-	
		121	GSSS Sampla	Sports Equipment as per school requirement	20,000/-	
		122	GSSS Madina	Sports Equipment as per school requirement	20,000/-	
		123	GSSS Ningana	Sports Equipment as per school requirement	20,000/-	
		124	GSSS Kharawar	Sports Equipment as per school requirement	20,000/-	
		125	GSSS Sisar Khash	Sports Equipment as per school requirement	20,000/-	
		126	GSSS Behlba	Sports Equipment as per school requirement	20,000/-	
		127	GGSS Assan	Sports Equipment as per school requirement	20,000/-	
		128	GGSS Bohar	Sports Equipment as per school requirement	20,000/-	
		129	GSSS Brahamanwas	Sports Equipment as per school requirement	20,000/-	
		130	GSSS Dattour	Sports Equipment as per school requirement	20,000/-	
		131	GGSS Kharkhra	Sports Equipment as per school requirement	20,000/-	
		132	GSSS Anwal	Sports Equipment as per school requirement	20,000/-	
		133	GSSS Hamayupur	Sports Equipment as per school requirement	20,000/-	
		134	GGSS Chiri	Sports Equipment as per school requirement	20,000/-	
		135	GSSS Baniyani	Sports Equipment as per school requirement	20,000/-	
		136	GSSS Mokhra	Sports Equipment as per school requirement	20,000/-	
		137	GGSS Khidwali	Sports Equipment as per school requirement	20,000/-	
		138	GSSS Mungan	Sports Equipment as per school requirement	20,000/-	
13	Sonepat	139	GSSS Rindhana	Sports Equipment as per school requirement	20,000/-	8,40,000/-
		140	GHS Rewara	Construction of Basket ball Play Ground	4,00,000/-	
		141	GSSS Kakroi	Construction of Basket ball Play Ground	4,00,000/-	
		142	GGSS Gohana	Sports Equipment as per school requirement	20,000/-	
14	Sirsa	143	GGSS Rania	Construction of Basket ball Play Ground	4,00,000/-	8,20,000/-
		144	GSSS Balasar	Sports Equipment as per school requirement	20,000/-	
		145	GHS Gindran	Construction of Basket ball Play Ground	4,00,000/-	

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15	Yamuna Nagar	146	GSSS Malehpur	Sports Equipment as per school requirement	20,000/-	13,00,000/-
		147	GSSS Sarawan	Construction of Basket ball Play Ground	4,00,000/-	
		148	GSSS Kalawar	Construction of Basket ball Play Ground	4,00,000/-	
		149	GSSS Salehpur	Sports Equipment as per school requirement	20,000/-	
		150	GGSSS, Sabji Mandi, Y/Nagar	Sports Equipment as per school requirement	20,000/-	
		151	GHS Karera Khurd	Sports Equipment as per school requirement	20,000/-	
		152	GSSS Chamrori	Sports Equipment as per school requirement	20,000/-	
		153	GHS Ghilour	Sports Equipment as per school requirement	20,000/-	
		154	GSSS Jathlana	Sports Equipment as per school requirement	20,000/-	
		155	GSSS Haripur Kamboj	Sports Equipment as per school requirement	20,000/-	
		156	GHS Rasulpur	Sports Equipment as per school requirement	20,000/-	
		157	GSSS Talakaur	Sports Equipment as per school requirement	20,000/-	
		158	GHS Babka	Sports Equipment as per school requirement	20,000/-	
		159	GSSS Buria	Sports Equipment as per school requirement	20,000/-	
		160	GHS Tejli	Sports Equipment as per school requirement	20,000/-	
		161	GSSS Kunjal Jatan	Sports Equipment as per school requirement	20,000/-	
		162	GSSS Devdher	Sports Equipment as per school requirement	20,000/-	
		163	GHS Darwa	Sports Equipment as per school requirement	20,000/-	
		164	GSSS Gumtla Rao	Sports Equipment as per school requirement	20,000/-	
		165	GHS Lakkar	Sports Equipment as per school requirement	20,000/-	
		166	GSSS Lalhari Kalan	Sports Equipment as per school requirement	20,000/-	
		167	GHS Darpur	Sports Equipment as per school requirement	20,000/-	
		168	GSSS Kot Kalsia	Sports Equipment as per school requirement	20,000/-	
		169	GSS Khadri	Sports Equipment as per school requirement	20,000/-	
		170	GSSS Radour	Sports Equipment as per school requirement	20,000/-	
		171	GHS Jampalpur	Sports Equipment as per school requirement	20,000/-	
		172	GHS Gundiana	Sports Equipment as per school requirement	20,000/-	
	Total					2,30,00,000/-



Assistant Director CCA
for Director Secondary Education
Haryana, Panchkula

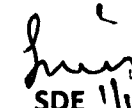

 28/10/2014

Rough cost Estimate for Construction of Basket Ball Ground (Except Pole) at various Schools in Haryana.

Sr No.	Description of Item	No.	L	B	H/D	Quantity	Amount
1.	Earth work in excavation in foundations, trenches, etc. in all kinds of soils, not exceeding 2 metres depth including dressing of bottom and sides of trenches, stacking the excavated soil, clear from the edge of excavation and subsequent filling around masonry, in 15 cm layers with compaction, including disposal of all surplus soil, as directed within a lead of 30 metres (H.S.R. 6.6) including 2 metres run off track 91.20 cum @ Rs.1108 per % cum + 425% Premium	1	32	19	0.15	91.20	5305/-
2.	Preparation of sub grade including trenching, rough dressing of spoil final dressing of earth to given levels and camber watering rolling with road roller, and compacting the bed (H.S.R. 24.1) including 2 metres run off track 608 sqm @ Rs. 0.83 per sqm + 370 % Premium	1	32	19	-	608.00 Sqm.	2372/-
3.	Cement concrete 1:8:16 with brick ballast 40 mm nominal size in foundation and plinth (H.S.R. 10.26) including 2 metres run off track 61 cum @ Rs. 300.20 per cum +450 % premium	1	32	19	0.10	61cum	100717/-
4.	Cement concrete 1:2:4 with stone aggregate 20mm nominal size in pavement, roads, taxi track and runways laid to required slope and camber, including consolidation finishing and tamping complete (H.S.R. 10.132) including 2 meters run off track Note:- to be laid in panels of size 3mx3.50m by casting alternately, 61 cum @ Rs. 642.40 per cum+450% premium	1	32	19	0.10	61cum	215525/-
5.	Provision of Making of side line, centre line and other marking by means of painting.	-	-	-	-	L.S	3000/
6.	Provision of laying concrete benches including carriage from market to site work 4No. @ Rs. 3000/- each	-	-	-	-	4No.	12000/-
7.	Provision for scorers tables with chairs	-	-	-	-	1 No.	

	1No.@ 3000 each	-	-	-	-	-	3000/-
						Total	3411919/-
	Add 18% extra on item No. 1 to 4 as price escalation i.e. on Rs. 323919/- (as intimated by EIC HR PWD B&R Memo. No. 404-W1 dated 15/01/2014)						58306/-
						Grand Total	400225/-
						Say	400000/-


 J.E
 1/10/2014
 DSE , Panchkula


 SDE 1/10/2014
 DSE, Panchkula

