

## ANNUAL PLAN 2010-11 PROPOSED OUTLAYS

Statement-II  
(Rs. in Lakh)

Name of Department: Secondary Education

| Sr.No | Major Head-2202-<br>General Education<br>Minor Head-02-<br>Secondary Education<br>Sub-Head/Scheme Code | Name of the Scheme   | 11th Five<br>Year Plan<br>2007-12 | Annual Plan 2009-10 |                   | Annual Plan 2010-11 |                                |
|-------|--|--|-----------------------------------|---------------------|-------------------|---------------------|--------------------------------|
|       |  |  | Approved<br>Outlay                | Approved<br>Outlay  | Revised<br>Outlay | Proposed<br>Outlay  | of which<br>Captial<br>Content |
| 1     | 2  | 3  | 4                                 | 5                   | 6                 | 7                   | 8                              |
| 1     |  | <b>UP-GRADATION OF SCHOOLS</b>   |                                   |                     |                   |                     |                                |
| i)    | 109-Govt. Secondary<br>Schools (98).   | Salary of Up-graded High Schools-<br>Continuation of posts sanctioned during<br>the year 2006-07 to 2009-10.<br><b>(Salary for Govt. High Schools staff.)</b>                      | 9234.06                           | 1529.72             | 1698.99           | 2100.00             | -                              |
| ii)   | 109-Govt. Secondary<br>Schools (97).   | Salary of Up-graded Senior Secondary<br>Schools- Continuation of posts<br>sanctioned during the year 2006-07 to<br>2009-10.<br><b>Salary for Govt. Sr. Sec. Schools<br/>staff.</b> | 16793.50                          | 3614.09             | 4133.42           | 4971.25             | -                              |
| iii)  | 109-Govt. Secondary<br>Schools (91).   | Strengthening of 213 Govt Sr. Sec.<br>Schools.   | 6000.00                           | 200.00              | 200.00            | 200.00              | -                              |
|       |  | <b>TOTAL UP-GRADATION OF<br/>SCHOOLS</b>   | <b>32027.56</b>                   | <b>5343.81</b>      | <b>6032.41</b>    | <b>7271.25</b>      | <b>0.00</b>                    |

|      |                                   |   |             |               |             |             |             |
|------|-----------------------------------|---|-------------|---------------|-------------|-------------|-------------|
| 2    |                                   | <b>PROMOTION OF SCIENCE &amp; COMMERCE EDUCATION</b>  |             |               |             |             |             |
| i)   | 109-Govt. Secondary Schools (97). | Creation of 300 Additional posts of Lects. (Economics, Business & Accounts) for promotion of Commerce stream in 100 Govt. Senior Secondary Schools.   | -           | 500.00        | -           | -           | -           |
|      |                                   | <b>TOTAL PROMOTION OF SCIENCE &amp; COMMERCE EDUCATION</b>  | <b>0.00</b> | <b>500.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| 3    |                                   | <b>INCENTIVE FOR REDUCTION IN DROP OUT RATE</b>   |             |               |             |             |             |
| i)   | 107-Scholarships (96).            | Book Banks / Library.<br><i>Provision of books for Libraries in Govt. High/Sr. Sec. Schools @ Rs. 10,000/- Per School.</i>  | 1477.00     | 311.50        | 311.50      | 311.50      | -           |
| ii)  | 107-Scholarships (90).            | Students safety insurance policy-<br><i>Students of classes 1st to 12th covered under this scheme.</i>  | 125.00      | 25.00         | 25.00       | 25.00       | -           |
| iii) | 107-Scholarships (91).            | Remedial coaching for the students of High/Senior Sec. Schools.   | 300.00      | -             | -           | -           | -           |
| iv)  | 107-Scholarships (99).            | Education encouragement for excellence (EEE) Rajiv Gandhi Scholarship for High/ Senior Secondary School Students. <i>One boy and one girl who stood first from each class in each school @ Rs. 750/- 6th to 8th and Rs. 1000/- 9th to 12th classes.</i> | 1174.50     | 240.90        | 240.90      | 240.90      | -           |

|      |   |   |                |                |                |                |             |
|------|---|---|----------------|----------------|----------------|----------------|-------------|
| v)   | 107-Scholarships (87).  | Monthly stipend to all BPL students in classes 9th to 12th.   | -              | 1360.00        | 1300.00        | 975.00         | -           |
| vi)  | 107-Scholarships (86).  | Monthly stipend to all BC-A students in classes 9th to 12th.  | -              | 2380.00        | 4230.00        | 2160.70        | -           |
| vii) | 107-Scholarships (-).   | Providing of free text books to students of General category classes 9 <sup>th</sup> to 12 <sup>th</sup> .  | -              | -              | -              | 100.00         | -           |
|      |   | <b>TOTAL INCENTIVE FOR REDUCTION IN DROP OUT RATE</b>   | <b>3076.50</b> | <b>4317.40</b> | <b>6107.40</b> | <b>3813.10</b> | <b>0.00</b> |
| 4    |   | <b>PROVISION OF INFRASTRUCTURE</b>  |                |                |                |                |             |
| i)   | 053-Maintenance of Buildings (98)   | Construction of High/ Sr. Sec. Schools Building and Addl. Class Rooms.<br><i>Minor works for GHS / GSS Schools</i>  | 5000.00        | 1000.00        | 806.82         | 500.00         | 500.00      |
| ii)  | 4202-Capital Outlay on Education, Sports, Art & Culture (Plan) 01-General Education 202-Secondary Education (99). | Up gradation of High/Sr. Sec. School Building Infrastructure under Capital Head.<br><i>Major works for GHS /GSS Schools.</i>                                | 2500.00        | 500.00         | 500.00         | 500.00         | 500.00      |
| iii) | 109-Govt. Secondary Schools (98).   | provision of Dual Desk in Govt. High/Senior Secondary Schools.  | 2440.00        | 743.18         | 743.18         | 800.00         | -           |
| iv)  | 109-Govt. Secondary Schools (98).   | Provision of Infrastructure within class room in Govt. High / Senior Secondary Schools. ( <i>Black Board, Display Board, Proper Lighting and fans etc</i> ) | 1803.39        | 311.50         | 311.50         | -              | -           |
| v)   | 2204-Sports & Youth Services (Plan) 800-Other Expenditure (96)  | Provision of sports equipment & Development of play grounds.  | 500.00         | 437.26         | 437.26         | 500.00         | -           |

|          |                                     |   |                 |                |                |                |                |
|----------|-------------------------------------|---|-----------------|----------------|----------------|----------------|----------------|
| vi)      | 109-Govt. Secondary Schools (89).   | Edusat Project.   | 5000.00         | 300.00         | 100.00         | 300.00         | -              |
| vii)     | 109-Govt. Secondary Schools (97).   | Strengthening of laboratories in Secondary Schools. <i>(Science Labs).</i>                            | 3013.60         | 734.50         | 367.25         | 200.00         | -              |
|          |                                     | <b>TOTAL PROVISION OF INFRASTRUCTURE</b>  | <b>20256.99</b> | <b>4026.44</b> | <b>3266.01</b> | <b>2800.00</b> | <b>1000.00</b> |
| <b>5</b> |                                     | <b>IMPROVEMENT IN QUALITY OF EDUCATION</b>  |                 |                |                |                |                |
| i)       | 108-Examination (99)                | National Talent Search Scholarships.  | 29.95           | 6.54           | 6.54           | 6.54           | -              |
| ii)      | 105-Teachers Training. (97)         | In-Service Training to Sec. Trs.  | 1371.00         | 50.00          | 50.00          | 50.00          | -              |
| iii)     | 105-Teachers Training. (97)         | Teachers' Welfare Fund.   | 250.00          | 50.00          | 50.00          | 50.00          | -              |
| iv)      | 004-Research & Training (98)        | Strengthening of SCERT-Organization of Science Exhibition.  | 100.00          | 25.00          | 25.00          | 25.00          | -              |
| v)       | 109-Govt. Secondary Schools (98).   | Setting up of Science Museum in the State.  | 500.00          | 70.00          | 70.00          | 10.00          | -              |
| vi)      | 109-Govt. Secondary Schools (93).   | New initiatives and qualitative improvement in Sr. Secondary Schools.                                 | 850.00          | -              | -              | -              | -              |
| vii)     | 109-Govt. Secondary Schools (98).   | Excursion of students to nearby places.   |                 | 1100.00        | 1100.00        | 500.00         | -              |
|          |                                     | <b>TOTAL IMPROVEMENT IN QUALITY OF EDUCATION</b>  | <b>3100.95</b>  | <b>1301.54</b> | <b>1301.54</b> | <b>641.54</b>  | <b>0.00</b>    |
| <b>6</b> |                                     | <b>OTHER PROGRAMME</b>  |                 |                |                |                |                |
| i)       | 001-Direction & Administration (98) | Direction and Administration- <i>Salary for Headquarter Staff &amp; DEO Mewat and Palwal offices.</i> | 801.00          | 200.00         | 300.00         | 600.00         | -              |

|      |                                     |   |                |               |               |                |             |
|------|-------------------------------------|---|----------------|---------------|---------------|----------------|-------------|
| ii)  | 109-Govt. Secondary Schools (97).   | Hounrarium to oprators for SCSP Schemes.  | -              | 284.00        | 284.00        | 284.00         | -           |
| iii) | 001-Direction & Administration (98) | Setting up of record rooms and improvement in working environment.  | 200.00         | 100.00        | -             | -              | -           |
| iv)  | 001-Direction & Administration (98) | Strengthening of Education Management Administration and planning in schools- <i>Printing of Monthly Magazine &amp; Teachers dairy.</i> | 535.00         | 81.00         | 45.00         | 81.00          | -           |
| v)   | -                                   | Incentives for Promotion of Computer Education in Govt. Schools in the State.   | 30.00          | -             | -             | -              | -           |
| vi)  | 001-Direction & Administration (99) | E-Governance & Computerization of H.Q./ DEO and BEO Offices.  | 950.00         | 150.00        | 150.00        | 200.00         | -           |
|      |                                     | <b>TOTAL OTHER PROGRAMME</b>  | <b>2516.00</b> | <b>815.00</b> | <b>779.00</b> | <b>1165.00</b> | <b>0.00</b> |
| 7    |                                     | <b>COMPUTER EDUCATION</b>   |                |               |               |                |             |
| i)   | 109-Govt. Secondary Schools (90).   | Training on Soft Skill/Computer Education in Govt. Senior Secondary Schools.  | 400.00         | 460.00        | -             | -              | -           |
|      |                                     | <b>TOTAL COMPUTER EDUCATION</b>   | <b>400.00</b>  | <b>460.00</b> | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b> |
| 8    |                                     | <b>STATE SHARE FOR CSS</b>  |                |               |               |                |             |
| i)   | CSS Scheme.                         | Integrated Edu. For Disabled Children. <i>Salary Scheme for IED centers.</i>  | 325.00         | 62.81         | 55.94         | 62.81          | -           |
| ii)  | CSS Scheme.                         | Information Communication Technology (ICT Project) <i>(25% State Share).</i>  | 2000.00        | 850.00        | 500.00        | 850.00         | -           |
| iii) | CSS Scheme.                         | Saakshar Bharat (25% State Share).  | -              | -             | 41.00         | 150.00         | -           |
| iii) | CSS Scheme.                         | Rashtriya Madhyamik Shiksha Abhiyan <i>(25% State Share).</i>   | 15000.00       | 1000.00       | 1150.00       | 3500.00        | -           |

|      |  |  |                 |                |                |                |             |
|------|--|--|-----------------|----------------|----------------|----------------|-------------|
| iv)  | CSS Scheme.  | Opening of Model Schools in Educationally Backward Blocks (25% State Share).   | -               | -              | -              | 100.00         |             |
|      |  | <b>TOTAL STATE SHARE FOR CSS</b>   | <b>17325.00</b> | <b>1912.81</b> | <b>1746.94</b> | <b>4662.81</b> | <b>0.00</b> |
| 9    |  | <b>ADULT EDUCATION</b>   |                 |                |                |                |             |
| i)   | 04- Adult Education 200-Other Adult Education Programme. (99).       | Mass Literacy Special Programme.   | 625.00          | 50.00          | -              | -              | -           |
| 10   | 80-General 001-Direction & Administration 99-Head Quarter Staff (98) | Strengthening of Secondary Education Directorate- <i>Salary for Head Quarter Staff</i>   | 0.00            | 300.00         | 200.00         | -              | -           |
| 11   |  | <b>SCHEMES FOR BENEFIT OF SCHEDULED CASTE SUB PLAN</b>   |                 |                |                |                |             |
| i)   | 107-Scholarships (95).   | Free Uniform to SC / Economically Weaker Section Girl and Boy Students @ 500/- per Student. 45483 SC and 6000 EWS girls and 60075 SC boys and 10000EWS boys=121558 SC and EWS Students.  | 3040.00         | -              | -              | -              | -           |
| ii)  | 107-Scholarships (94).   | Free Stationary to SC/ Economically Weaker Section Girl and Boy Students .@ 150/- per Student. 45483 SC and 6000 EWS Girl and 60075 SC Boy and 10000EWS boys=121558 SC and EWS Students. | 912.00          | -              | -              | -              | -           |
| iii) | 107-Scholarships (99).   | Free Jersey, Shoes and Socks for SC Girl and Boys Students of Classes 9th to 12th @ 500/- 45483 SC Girl and 60075 SC Boy =105558 SC Students.  | 2200.00         | -              | -              | -              | -           |

|       |   |  |                 |                 |                 |                 |                |
|-------|---|--|-----------------|-----------------|-----------------|-----------------|----------------|
| iv)   | 107-Scholarships (98).                              | Free Dictionary (English and Hindi) to SC Boy and Girl students of Classes 9th to 12th @ 235/- 45483 SC Girl and 60075 SC Boy =105558 SC Students. | 1300.00         | -               | -               | -               | -              |
| v)    | 107-Scholarships (97).                              | Free School Bags to SC Boy and Girl students of Classes 9th to 12th @ 100/- 45483 SC Girl and 60075 SC Boy =105558 SC Students.                    | 550.00          | -               | -               | -               | -              |
| vi)   | 789-Special Component Plan for Scheduled Caste (99) | Providing of free bicycles to SC Girl and boy Students in Classes 9th and 11th @ Rs.2000/- per student.  | 2670.00         | 564.00          | -               | 50.00           | -              |
| vii)  | 789-Special Component Plan for Scheduled Caste (98) | Providing of free Text Books to SC students in classes 9th to 12th.  | 0.00            | 650.00          | 150.00          | 615.30          | -              |
| viii) | 789-Special Component Plan for Scheduled Caste (97) | Cash Award Scheme for Scheduled Caste Students in classes 9th to 12th for boys and girls.  | 0.00            | 1843.00         | 2190.70         | 5.00            | -              |
| ix)   | 789-Special Component Plan for Scheduled Caste (96) | Monthly Stiphand to all Scheduled Caste Students in Classes 9th to 12th.   | 0.00            | 3716.00         | 5176.00         | 5176.00         | -              |
|       |   | <b>TOTAL FOR SCSP SCHEMES</b>  | <b>10672.00</b> | <b>6773.00</b>  | <b>7516.70</b>  | <b>5846.30</b>  | <b>0.00</b>    |
|       |   | <b>TOTAL SECONDARY EDUCATION</b>   | <b>90000.00</b> | <b>25800.00</b> | <b>26950.00</b> | <b>26200.00</b> | <b>1000.00</b> |

**Scheme wise Budget Estimates of Secondary Education for the Year 2010-2011 (Non-Plan)**  
( Rs. In Lac)

| Sr. No | Major Head / Sub Head / Name of Scheme  | Budget Estimates 2010-11 |
|--------|---|--------------------------|
|        | <b>2202-General Education</b>   |                          |
|        | <b>02-Secondary Education</b>   |                          |
|        | <b>001-Direction and Administration</b>   |                          |
| 1      | Administrative Staff  |                          |
| i)     | Headquarter Establishment (H.Q) {Salary scheme for H.Q's Staff}   | 1843.75                  |
| ii)    | D.E.O's Establishment (Field Staff) {Salary scheme for D.E.O's Staff}   | 2549.74                  |
|        | <b>004-Research and Training</b>  |                          |
| 2      | Setting up of State Council of Research and Training, Gurgaon.<br>{ Salary scheme for SCERT Staff }                 | 526.36                   |
|        | <b>053-Maintenance of Buildings.</b>  |                          |
| 3      | Addition and alterations in Government Schools.<br>{ Minor works for Government Schools }                           | 1700.00                  |
|        | <b>105-Teachers Training</b>  |                          |
| 4      | Junior Basic Training Institutions. {Salary scheme for GETTI's Staff}   | 117.44                   |
|        | <b>107-Scholarships</b>   |                          |
| 5      | Haryana State Merit Scholarships Secondary Stage.   | 26.00                    |
|        | <b>109-Government Secondary Schools</b>   |                          |
| 6      | Teaching Staff including other Establishments.  |                          |
| i)     | (99) Information Technology<br>{ Free Computer Education Training for classes 9 <sup>th</sup> to 12 <sup>th</sup> } | 1200.00                  |
| ii)    | (98) Establishment Expenses<br>{ Salary scheme for High & Sr. Sec. Schools Staff }                                  | 145145.70                |
|        | <b>110-Assistance to Non- Govt. Secondary Schools.</b>  |                          |
| 7      | Grant-in-aid to Non-Govt. Secondary Schools. (Salary Grant)   | 4500.00                  |
| 8      | Introduction of pension scheme for Non-Govt. aided Secondary Schools.   | 1500.00                  |
|        | <b>800-Other Expenditure.</b>   |                          |
| 9      | Grant-in-aid to National Foundation of Teachers Welfare.  | 0.25                     |
|        | <b>04-Adult Education 200-Other Adult Education Programme</b>   |                          |
| 10     | Other Adult Education Programme. {Salary scheme for Adult Education Staff}  | 99.10                    |
|        | <b>Total – 2202-General Education</b>   | <b>159208.34</b>         |
|        | <b>2204-Sports and Youth Services 800-Other Expenditure</b>   |                          |
| 11     | Grant-in-aid to Bharat Scout And Guides.  | 20.00                    |
| 12     | Grant-in-aid to National School Games Championship.   | 34.50                    |
|        | <b>Total 2204-Sports and Youth Services.</b>  | <b>54.50</b>             |
|        | <b>Grand Total</b>  | <b>159262.84</b>         |