

**OFFICE OF DIRECTOR SECONDARY EDUCATION, HARYANA, PANCHKULA**

Order No. 1/1-2016 AS (1)

Dated Panchkula the 20.03.2017

Sanction for Rs. 55,00,33,656/- (Rupees Fifty Five Crore Thirty Three Thousand Six Hundred and Fifty Six only) for the payment of expenditure for the year 2015-16 in the year 2016-17 of Salary Grant, Gratuity, balance of 6<sup>th</sup> pay commission arrear and balance salary in Court Cases to the managements of Non-Government Privately managed Aided Schools in the State of Haryana on the basis of the balance expenditure incurred by them during the previous year 2015-16 (Secondary Side) to be released in the year 2016-17 under various units of appropriation, is hereby accorded subject to the following conditions for incurring the expenditure on non-plan and non-recurring basis as per District-wise details given below:-

<b>Balance Expenditure for the year 2015-16 to be paid in Revised Budget for the year 2016-17</b>								
Sr No	Name of the District	Total Demand of Budget 2015-16 paid in 2016-17	Gratuity	Pending Salary Arrear in Court Cases etc. & 6th pay Commission arrear, Balance Budget demand of	Total Released Budget	Already lumsum Budget Allotted for the expenditure for the year 2015-16 paid in 2016-17	Balance Budget to be allotted	Amount to be Released
1	AMBALA	7,53,53,002	34,16,653	85,86,256	8,73,55,911	2,50,00,000	6,23,55,911	6,23,55,911
2	BHIWANI	2,60,46,340			2,60,46,340	1,00,00,000	1,60,46,340	1,60,46,340
3	FARIDABAD	1,47,00,956	6,85,719	80,351	1,54,67,026	1,00,00,000	54,67,026	54,67,026
4	GURGAON	1,72,70,669	14,55,918	45,311	1,87,71,898	0	1,87,71,898	1,87,71,898
5	HISAR	3,99,17,980	13,78,915		4,12,96,895	1,00,00,000	3,12,96,895	3,12,96,895
6	JHAJJAR	38,91,668	1,44,349		40,36,017	15,00,000	25,36,017	25,36,017
7	JIND	5,13,53,737	26,68,452	4,96,959	5,45,19,148	1,00,00,000	4,45,19,148	4,45,19,148
8	KAITHAL	76,50,730			76,50,730	15,74,000	60,76,730	60,76,730
9	KARNAL	6,05,98,966	20,43,232	1,12,74,801	7,39,16,999	2,00,00,000	5,39,16,999	5,39,16,999
10	KURUKSHETRA	4,41,69,922	23,62,341		4,65,32,263	2,00,00,000	2,65,32,263	2,65,32,263
11	MOHINDERGA	95,37,207		0	95,37,207	55,00,000	40,37,207	40,37,207
12	MEWAT	1,01,76,528	1,94,040		1,03,70,568	23,00,000	80,70,568	80,70,568
13	PALWAL	76,75,207			76,75,207	24,00,000	52,75,207	52,75,207
14	PANCHKULA	1,54,28,197			1,54,28,197	60,00,000	0	0
15	PANIPAT	4,42,60,739			4,42,60,739	1,00,00,000	3,42,60,739	3,42,60,739
16	REWARI	2,16,58,345			2,16,58,345	60,00,000	1,56,58,345	1,56,58,345
17	ROHTAK	7,06,35,636	12,90,827		7,19,26,463	2,00,00,000	5,19,26,463	5,19,26,463
18	SIRSA	2,04,16,315	14,99,192		2,19,15,507	60,00,000	1,59,15,507	1,59,15,507
19	SONEPAT	8,62,19,001		1,74,57,049	10,36,76,050	2,00,00,000	8,36,76,050	8,36,76,050
20	YAMUNANAGA	8,21,52,892	5,00,344	10,41,107	8,36,94,343	2,00,00,000	6,36,94,343	6,36,94,343
	<b>Total</b>	<b>70,91,14,037</b>	<b>1,76,39,982</b>	<b>3,89,81,834</b>	<b>76,57,35,853</b>	<b>20,62,74,000</b>	<b>55,00,33,656</b>	<b>55,00,33,656</b>

Further the sanction may be accorded to all the DEOs to disburse the same to the approved Managements/Administrators of the concerned Aided School under their control in their respective Districts subject to the following conditions:-

- The amount shall be charged/debitable to the Major Head 2202-General Education-02-Secondary Education-110- Assistance to Non Govt. Secondary Schools-98-Grant-in-aid to Non-Govt. School (Salary Grant) scheme as figuring in the printed revised budget for the year 2016-17.

2. Under no circumstances, the total amount drawn during the year shall exceed the amount indicated in this sanction order unless and until the same is reviewed at the time of finalization of Revised Estimates for the year 2016-17.
3. It is likely that actual justification/requirement for release of funds by the Directorate may be lower/excess than the amount indicated in the schedule attached herewith. If that be the situation, the concerned DEO will be competent to draw the amount indicated for the quarter plus minus the un-utilized portion of the amount for the previous (s) installments as the case may be subject to the condition that such un-utilized portion should not exceed 25% of the installments for the quarter. **It may also be ensured that this installment of salary grant should not exceed of the total grant of admissible grant for the year of 2015-16 of the concerned schools. This amount may be drawn before 31-03-2017 positively.**
4. The DEO will be responsible for proper utilization of the amount as sanctioned above in accordance with the stated objectives of the scheme. Further, the sanctioned amount shall not be utilized for any purpose other the one for which it has been sanctioned.
5. The DEO will ensure to obtain the utilization certificates from the GIA receiving bodies and take all steps considered necessary to ensure that the amount has been utilized properly including audit of accounts of grant receiving bodies.
6. The DEO will ensure that the pay of unqualified teachers shall not be charged from salary grant.
7. The DEO may reduce the grant where an employment in any recognized aided school a teacher whose certificate has been withdrawn or who has after due enquiry been declared unfit to be a teacher by the department.
8. No aid shall be admissible, on any special increment, allowance or financial benefit given to the employees by the managing committee at its own level.
9. No aid shall be granted in respect of any employee, who is retained in service beyond the age of superannuation, except in the case of National/State awardees in which extension has been approved by this Directorate.
10. No aid shall be admissible in the case of an employee appointed by the managing committee on part time basis.
11. The minimum number of weekly period of actual secular instructions required for qualify a teacher for full staff, grant shall not be less than as laid down by the department from time to time provided that the staff grant may be reduced or disallowed if this condition is not fulfilled.
12. No grant shall be calculated more than the prescribed scale of the post sanctioned by the department.
13. No grant shall be allowed for the post filled by the managing committee without the approval of the department.
14. The rate of dearness allowance, house rent allowance compensatory allowance shall be claimed as allowed by the Government./Department from time to time.
15. The District Education Officer shall draw the amount of salary grant sanctioned to the school and remit the amount to the duly authorized correspondent of the school concerned through bank draft/account payee cheque immediately. It should also be ensured that the school has authorized managing committee duly approved by the department. It may also be ensured that the management has actually been made the payment to the employees during the year 2016-17 for which the claim is made.
16. The amount should be rechecked and make payment to the school accordingly but should not be more than the amount to the school. The APRs be sent to the Directorate by 31-03-2017 positively and utilization certificate in respect of this grant duly countersigned by DEO is sent to the Accountant General., Haryana, Chandigarh directly within 10 days with a copy to this Directorate for record.
17. It may please be ensured that the salary grant is not to be released to the institutions from whom the utilization certificates in respect of any previous grant-in-aid is awaited.
18. No grant will be given to the institution in case it is not permanently recognized.
19. No grant will be given to the intuition, if it does not fulfill any condition laid down in the rules for release of the grant.
20. No grant will be given to the institution if any proceedings under Haryana School Education Act, 1995 and rules made there under are pending.
21. DEOs may ensure that grant is not to be released in those cases where institution has not paid the salary of the employees for the last quarter of 2016-17 and so on.
22. DEO may ensure that grant is not be released for those posts on which the teachers working on sanctioned posts have been declared surplus in rationalization report which has been sent to his office/management of the school.

23. DEO may also ensure that Employer's share of CPF (25 % of 10 % of Basic Pay) w.e.f. 5/98 to 03/2017 has been deducted from Grant-in-aid claims of concerned schools. CPF amount may be worked out by S.O. and if any amount is found yet to be recoverable from any school management, the same may be deducted from payable Grant-in-aid of concerned school before releasing this installment of Grant-in-aid.

**S. S. PIJLIA**  
**DIRECTOR SECONDARY EDUCATION**  
**HARYANA, PANCHKULA**

**Endst. No. 1/1-2016 AS (1)**


**Dated Panchkula the 20-3-2017.**

A copy is forwarded to the following for information and necessary action:-

1. The Director General Elementary Education, Haryana, Panchkula.
2. The District Education Officers of the Haryana State with the request to draw the amount from Treasuries concerned and disburse the same to the Aided Schools immediately, while making payment to the Aided Schools conditions mentioned in the sanction must be adhered strictly.
3. The Accountant General (A&E), Haryana, Chandigarh.
4. All the Treasury Officers of the Haryana State.
5. Superintendent, Budget Branch (Local).
6. BCA (Local).
7. District Education Officer, Sonapat is directed to release arrears of salary @75% Govt. Share to Smt. Neelam, Sanskrit Teacher, Govt. High School, Bahalgarh (Sonapat) from 17.02.2011 to 29.02.2016 fixing her pay & & also release 75% Govt. Share to non-petitioner of C.R.Z Sr. Sec. School, Sonapat after calculating the same by Section Officer of your office into their accounts directly by deducting the same amount from the grant of their schools.

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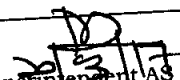
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20/3/17  
Superintendent Aided Schools  
for Director Secondary Education,  
Haryana, Panchkula

**DISTRICT AMBALA**

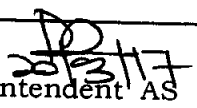
**Expenditure for the year 2015-16 to be paid in 2016-17.**

Sr. No	Name of the School	Total Demand of Budget 2015-16 to be paid in 2016-17	Total Demand of pending Salary for the year 2014-15 of MRSD S. S. School, Shehzadpur and Bal. of Salary & DA Arrears of GRSD S. S. School, Ambala	Gratuity	Grand Total
					0
1	Arya Girls High School, A/Cantt.	0			29,51,966
2	Arya High School, Mullana	29,51,966			40,58,704
3	A.S. High School, A/City	40,58,704			27,67,692
4	B.D. High School, A/Cantt	27,67,692			51,44,932
5	D.A.V. High School, A/Cantt.	48,06,262		3,38,670	27,70,429
6	Dev Samaj G.H.S. A/City	27,70,429			76,41,615
7	Farukha Khalsa H.S. A/Cantt	76,41,615			44,65,935
8	G.R.S.D. H.S. A/City	0	44,65,935		26,45,003
9	Guru Hargobind Singh Girls High School, A/City	26,45,003			0
10	Hargolal G.H.S A/Cantt.	0		7,87,421	7,87,421
11	J.R.D. Arya G.H.S A/City	0			2,26,805
12	Jain G.H.S. A/Cantt.	2,26,805			56,27,717
13	K.P.A.K. Mahavidyalaya A/City	56,27,717			32,13,195
14	Kalgidhar Kanya H.S. A/City	32,13,195			3,06,737
15	Khalsa H.S. A/City	0		3,06,737	14,94,490
16	L.D. Arya G.H.S. A/City	14,94,490			17,08,581
17	L.S.S.D. G.H.S. Model towan A/City	17,08,581			0
18	M.L. Arya G.H.S. A/Cantt.	0			41,20,321
19	M.R.S.D. H.S. Shahzadpur		41,20,321		12,21,246
20	Modern H.S. Barara	12,21,246			19,20,163
21	N.D.S.D.R., H.S.Segti	19,20,163			61,37,546
22	P.K.R. G.H.S. A/City	56,53,065		4,84,481	98,15,756
23	S.A. Jain H.S. A/City	98,15,756			11,42,194
24	S.A. Jain Girls H.S. A/City	11,42,194			12,29,674
25	S.B.N.S.D. Girls H.S. A/City	12,29,674			24,64,066
26	S.D. G.H.S. Topkhana A/Cantt.	24,64,066			25,19,131
27	S.D. H.S. Hill Road A/Cantt.	25,19,131			0
28	S.D. H.S. Topkhana A/Cantt.	0			6,66,196
29	S.D. Kanya H.S. A/Cantt.	6,66,196			8,42,106
30	S.M. Janta H.S. Barara	8,42,106			26,85,236
31	Sewa Samiti G.H.S. A/Cantt.	26,30,788		54,448	7,11,872
32	Sikh G.H.S. A/Cantt.	0		7,11,872	60,69,182
33	Sohan Lal D.A.V. G.H.S A/City	53,36,158		7,33,024	8,73,55,911
	<b>TOTAL</b>	<b>7,53,53,002</b>	<b>85,86,256</b>	<b>34,16,653</b>	<b>2,50,00,000</b>
	<b>Less already released Budget for the year 2015-16 paid in Feb, 2016-17.</b>				<b>6,23,55,911</b>
	<b>Grand Total</b>				

  
 Superintendent AS  
 for Director Secondary Education  
 Haryana, Panchkula

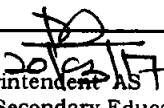
**DISTRICT BHIWANI****Expenditure for the year 2015-16 to be paid in 2016-17.**

Sr. No.	Name of the School	Total Demand of Budget 2015-16 to be paid in 2016-17	Total
1	Goswami Chander Giri Girls H.S. Bhiwani	29,26,278	29,26,278
2	K.M. H.S. Bhiwani	14,76,591	14,76,591
3	SDJ Girls HS Bhiwani	87,011	87,011
4	TIT SSS Bhiwani	65,63,195	65,63,195
5	Utamibai Arya Girls HS Bhiwani	20,01,703	20,01,703
6	Vaish HS Ch.Dadri Bhiwani	24,85,464	24,85,464
7	Vaish SSS Bhiwani	1,05,06,098	1,05,06,098
	<b>TOTAL</b>	<b>2,60,46,340</b>	<b>26046340</b>
	<b>Less already released budget for the year 2015-16 to be paid in Feb, 2016-17</b>		<b>10000000</b>
	<b>Grand Total</b>		<b>16046340</b>

  
Superintendent AS  
for Director Secondary Education  
Haryana, Panchkula

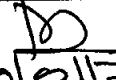
**DISTRICT GURGAON****Expenditure for the 2015-16 to be paid in 2016-17**

Sr. No.	Name of the School	Total Demand for the 2015-16 to be paid in 2016-17	Gratuity	Balance Salary Arrear amount of Interim Relief.	Total
1	Arya Vidhya Mandir High School, Gurgaon	10,91,053	16,123	45,311	11,52,487
2	DAV High School Gurgaon	14,10,714	4,95,522		19,06,236
3	Guru Nank Kanya High School Gurgaon	27,51,139			27,51,139
4	M.L.A. Sr. Sec School , Jatuali,	34,93,392	3,10,464		38,03,856
5	Marumal Girls High School Gurgaon	19,03,043	5,95,030		24,98,073
6	S.D. Senior Secondary School Gurgaon	38,15,184	38,779		38,53,963
7	S.D. Girls Sr. Sec School, Jaicubpura, Gurgaon	14,98,520			14,98,520
8	Vedic Kanya High School Gurgaon	13,07,624			13,07,624
	<b>TOTAL</b>	<b>17270669</b>	<b>1455918</b>	<b>45,311</b>	<b>1,87,71,898</b>
	<b>Amount of Rs. 1000000/- released in feb, 2016-17 is already deducted</b>				<b>0</b>
	<b>Grand Total</b>				<b>1,87,71,898</b>

  
Superintendent AS  
for Director Secondary Education  
Haryana, Panchkula

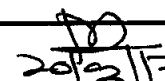
**DISTRICT KARNAL****Expenditure for the year 2015-16 to be paid in 2016-17**

Sr. No.	Name of the School	Total Demand of 2015-16	Gratuity	Total
1	Arya Kanya Gurukul Padha, Karnal	14,16,874		1416874
2	Arya Kanya Gurukul, Mor Majra	33,54,553	371227	3725780
3	D.A.V. Girls Sr. Sec. School, Karnal	59,18,736		5918736
4	D.A.V. Sr. Sec. School, Karnal	1,23,57,525	230560	12588085
5	Daya Nand Model Sr. Sec School, Karnal	0		0
6	Guru Arjun Dev High School, Assandh	29,24,280		2924280
7	Guru Nanak Girls Sr. Sec. School, Karnal	18,06,568		1806568
8	Jain Girls Sr. Sec. School, Karnal	13,31,405		1331405
9	L.S.S.D. Girls Sr. Sec. School, Karnal	41,66,637	272500	4439137
10	R.D. Arya Girls High School, Karnal	20,26,178	12031	2038209
11	S.D. Girls Sr. Sec. School, Karnal	67,99,428	19597	6819025
12	S.D. Senior Secondary School, Multan, Karnal	1,75,78,932	1137317	18716249
13	Shekhupura Khalsa Sr. Sec. Schol, Karnal	9,17,850		917850
	<b>TOTAL</b>	<b>6,05,98,966</b>	<b>2043232</b>	<b>62642198</b>
	<b>Balance demand for the year 2016-17 through Escrow Accounts</b>			<b>11274801</b>
	<b>Total amount with Escrow Accounts Demand for the year 2016-17</b>			<b>73916999</b>
	<b>Less already released budget for the year 2015-16 to be paid in Feb, 2016-17</b>			<b>20000000</b>
	<b>Grand Total</b>			<b>53916999</b>

  
2013/17  
Superintendent AS  
for Director Secondary Education  
Haryana, Panchkula

**DISTRICT KURUKSHETRA****Expenditure for the year 2015-16 to be paid in 2016-17**

Sr. No.	Name of the School	Total Demand of 2015-16 to be paid in 2016-17	Gratuity	Total
1	Arya Girls Sr. Sec. School, Shahbad	46,27,523	7,10,345	53,37,868
2	Arya Sr. Sec. School, Thanesar	39,40,862		39,40,862
3	B.S.N. Sr. Sec. School, Pehowa	42,47,482		42,47,482
4	D.A.V. Sr. Sec. School, Shahbad Markanda, Kurukshetra	17,74,837		17,74,837
5	Gita Girls Sr. Sec., School, Thanesar	15,84,369		15,84,369
6	Guru Nanak High School, Ladwa	31,49,585		31,49,585
7	Guru Nank Sr. Sec. School, Kurukshetra	13,66,708		13,66,708
8	Hindu High School, Ladwa	38,20,440	9,12,643	47,33,083
9	Janta Sr. Sec. School	27,39,439		27,39,439
10	Khannewal Khalsa H.S., Shahbad Markanda, Kurukshetra	37,24,717	21,010	37,45,727
11	S.M.B Gita Sr. Sec. School, Kurukshetra	1,13,89,669	7,18,343	1,21,08,012
12	SGNP Girls Sr. Sec. School, Shahbad	18,04,291		18,04,291
	<b>TOTAL</b>	<b>4,41,69,922</b>	<b>23,62,341</b>	<b>4,65,32,263</b>
	<b>Less already released budget for the year 2015-16 to be paid in</b>			<b>20000000</b>
	<b>Grand Total</b>			<b>2,65,32,263</b>

  
2015/17  
Superintendent AS  
for Director Secondary Education  
Haryana, Panchkula



**DISTRICT HISAR****Expenditure for the year 2015-16 to be paid in 2016-17.**

Sr. No.	Name of the School	Total Demand of 2015-16 to be paid in 2016-17	Gratuity	Total
1	Arya High School, Patel Nagar, Hisar	15,32,749		15,32,749
2	C.A.V. High School, Hisar	32,22,244		32,22,244
3	Fatch Chand Kanya Senior Secondary School, Hisar	22,54,407		22,54,407
4	Guru Nanak High School, Hisar	13,49,541		13,49,541
5	Gurukul Arya Nagar, Hisar	6,67,544		6,67,544
6	H.R. Hindu Senior Secondary School, Hisar	17,99,137		17,99,137
7	H.T.M. High School Hisar	15,88,538		15,88,538
8	J.N. Arya High School Hisar	40,89,597		40,89,597
9	Jain Girls Senior Secondary School, Hisar	27,81,253		27,81,253
10	Jatt High School, Hisar	13,76,475	318978	16,95,453
11	Manwanti Arya Kanya Senior Secondary School Hansi Hisar	34,12,079	309937	37,22,016
12	P.C.S.D High School Hansi	80,22,122		80,22,122
13	P.G.S.D. High School Hisar	54,48,708		54,48,708
14	S.D. Girls Senior Secondary School, Hansi, Hisar	23,73,586	750000	31,23,586
	<b>TOTAL</b>	<b>3,99,17,980</b>	<b>1378915</b>	<b>4,12,96,895</b>
	Less already released Budget for the year 2015-16 to be paid in Feb, 2016-17			1000000
	<b>Grand Total</b>			<b>3,12,96,895</b>

2016/17  
Superintendent AS  
for Director Secondary Education  
Haryana, Panchkula

**DISTRICT JHAJJAR**

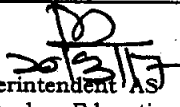
**Expenditure for the year 2015-16 to be paid in 2016-17.**

Sr. No.	Name of the School	Total Demand of 2015-16 to be paid in 2016-17	Gratuity	Total
1	S.D.Middle School, Jhajjar	746941		746941
2	Shri Mahavir Jain Middle School, Bahadurgarh			0
3	Vaish Arya Girls High School, Bahadurgarh	3144727	144349	3289076
4	Vaish High School, Bahadurgarh			0
	<b>TOTAL</b>	<b>38,91,668</b>	<b>144349</b>	<b>4036017</b>
	<b>Less already released budget for the year 2015-16 to be paid in Feb, 2016-17.</b>			<b>1500000</b>
	<b>Grand Total</b>			<b>25,36,017</b>

*2016/17*  
Superintendent AS  
for Director Secondary Education  
Haryana, Panchkula

**DISTRICT JIND****Expenditure for the 2015-16 to be paid in 2016-17**

Sr. No.	Name of the School	Total Demand of 2015-16	Gratuity	Salary Arrear in COCP 2611/13	Total
1	Arya KMV, Narwana, Jind	28,66,390	4,44,231		33,10,621
2	Arya Sr. Sec. School, Narwana, Jind	1,05,28,910	9,87,727		1,15,16,637
3	Jatt Sr. Sec. School, Jind	75,28,767	12,36,494	4,96,959	92,62,220
4	Kanya Gurukul H/S, Shadipur Jullana	0			0
5	Maharaja Aggarsain Girls Sr. Sec. School ( De-Aid)	0			0
6	S.D. Kanya M.V, Narwana	54,28,681			54,28,681
7	S.D. Sr. Sec. School, Jind	1,45,06,482			1,45,06,482
8	S.D. Sr. Sec. School, Narwana	1,04,94,507			1,04,94,507
<b>TOTAL</b>		<b>5,13,53,737</b>	<b>26,68,452</b>	<b>4,96,959</b>	<b>5,45,19,148</b>
<b>Less already budget for the 2015-16 to be paid in Feb, 2016-17.</b>					<b>1,00,00,000</b>
<b>Grand Total</b>					<b>4,45,19,148</b>

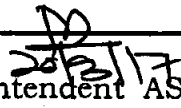
  
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**DISTRICT KATHAL**

**Expenditure for the year 2015-16 to be paid in 2016-17.**

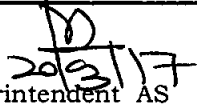
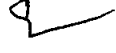
<b>Sr. No.</b>	<b>Name of the School</b>	<b>Total Demand of 2015-16 to be paid in 2016-17</b>	<b>Total</b>
<b>1</b>	A.S. Arya High School Pundri, Kaithal	3241286	3241286
<b>2</b>	Hindu SSS Kaithal	4409444	4409444
	<b>TOTAL</b>	<b>7650730</b>	<b>7650730</b>
	<b>Less already released budget for the year 2015-16 to be paid in Feb, 2016-17</b>		<b>1574000</b>
	<b>Grand Total</b>		<b>6076730</b>

  
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**DISTRICT M/GARH(NNL)**


**Expenditure for the year 2015-16 to be paid in 2016-17**

Sr. No.	Name of the School	Total Demand of 2015-16 to be paid in 2016-17.	Balance Amount of Escrow Account for the year 2016-17.	Total
1	A.S.D. High School, Narnaul	3809478		3809478
2	K.L.High School, Narnaul	2329058		2329058
3	Saini High School, Narnaul	3398671		3398671
	<b>TOTAL</b>	<b>95,37,207</b>	<b>0</b>	<b>9537207</b>
	<b>Less already released Budget for the year 2015-16(Lumpsum) to be paid in 2016-17</b>			<b>5500000</b>
	<b>Grand Total</b>			<b>4037207</b>

  
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**DISTRICT MEWAT****Expenditure for the year 2015-16 to be paid in 2016-17.**

Sr. No.	Name of the School	Total Demand of 2015-16 to be paid in 2016-17	Gratuity	Total
1	Shri Daya Nand High School, F.P. Jhirkha, Mewat	2612139		2612139
2	Hindu High School, Nuh, Mewat	5118850	194040	5312890
3	MYK High School, Nuh, Mewat	2445539		2445539
	<b>TOTAL</b>	<b>10176528</b>	<b>194040</b>	<b>10370568</b>
	<b>Less already released budget for the year 2015-16 to be paid in Feb, 2016-17.</b>			<b>2300000</b>
	<b>Grand Total</b>			<b>8070568</b>

  
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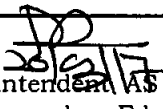
**DISTRICT PALWAL**

**Expenditure for the year 2015-16 to be paid in 2016-17.**

<b>Sr. No.</b>	<b>Name of the School</b>	<b>Total Demand for the year 2015-16 to be paid 2016-17</b>
1	D.G. Khan Sr. Sec. School Palwal	36,58,539
2	Saraswati Sr. Sec School Palwal	40,16,668
	<b>TOTAL</b>	<b>7675207</b>
	<b>Less already released budget for the year 2015-16 to be paid in Feb, 2016-17.</b>	<b>2400000</b>
	<b>Grand Total</b>	<b>5275207</b>

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**DISTRICT PANCHKULA****Expenditure for the year 2015-16 to be paid in 2016-17.**


<b>Sr. No.</b>	<b>Name of the School</b>	<b>Total Demand of 2016-17</b>	<b>Total</b>
1	Arya Girls High School, Kalka	57,39,198	57,39,198
2	Hindu Girls Senior Secondary School, Kalka	55,21,599	55,21,599
3	HMT EES High School, Pinjore	0	0
4	Jainendra Gurukul High School, Pkl	22,90,246	22,90,246
5	Sikh Girls High School, Kalka	18,77,154	18,77,154
6	SD Sr. Sec. School, Kalka (deaided)	0	0
	<b>TOTAL</b>	<b>1,54,28,197</b>	<b>15428197</b>
	<b>Less already released budget for the year 2015-16 to be paid in Feb, 2016-17</b>		<b>6000000</b>
	<b>Excess Budget allotted in 2016-17 adjusted in excess budget.</b>		<b>Nil</b>
 Superintendent AS for Director Secondary Education Haryana, Panchkula			



**DISTRICT PANIPAT**

**Expenditure for the year 2015-16 to be paid in 2016-17**

<b>Sr. No.</b>	<b>Name of the School</b>	<b>Total Demand of 2015-16 to be paid in 2016-17.</b>	<b>Total</b>
1	Arya Girls Senior Secondary School, Panipat	2292543	2292543
2	Arya Senior Secondary School, Panipat	13664604	13664604
3	I.B.L.B Senior Secondary School, Panipat	6356701	6356701
4	S.D. Girls Senior Secondary School, Panipat	8638376	8638376
5	S.D. Senior Secondary School, Panipat	8602738	8602738
6	Vash Girls Senior Secondary School, Samalkha	2163051	2163051
7	Vash Senior Secondary School, Samalkha	2542726	2542726
	<b>TOTAL</b>	<b>44260739</b>	<b>44260739</b>
	<b>Less already released budget for the year 2015-16 to be paid in Feb, 2016-17</b>		<b>10000000</b>
	<b>Grand Total</b>		<b>34260739</b>

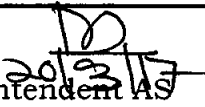
  
20/03/17  
Superintendent AS  
for Director Secondary Education  
Haryana, Panchkula



**DISTRICT REWARI**


**Expenditure for the year 2015-16 to be paid in 2016-17**

<b>Sr. No.</b>	<b>Name of the School</b>	<b>Total Demand of 2015-16 to be paid in 2016-17</b>	<b>Total</b>
1	Hindu High School, Rewari	3453973	3453973
2	Jain Girls High School, Rewari	2065669	2065669
3	Jain High School, Rewari	5667203	5667203
4	Saini High School, Rewari	4892336	4892336
5	Satish Public High School, Rewari	2707321	2707321
6	Vishwakarma High School, Rewari	2871843	2871843
	<b>TOTAL</b>	<b>21658345</b>	<b>21658345</b>
	<b>Less already released budget for the year 2015-16 to be paid in Feb, 2016-17</b>		<b>6000000</b>
	<b>Grand Total</b>		<b>15658345</b>

  
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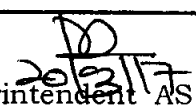
**DISTRICT ROHTAK****Expenditure for the year 2015-16 paid in the year 2016-17**

Sr. No.	Name of the School	Total Demand for the year 2015-16	Gratuity	Total
1	Arya High School, Rohtak	23,37,708	128015	24,65,723
2	Bhart Tek Girls High School, Rohtak	32,11,740	39675	32,51,415
3	Bharti Kanya High School, Rohtak	29,85,080	0	29,85,080
4	D.A.V. High School, Hassangarh	42,25,585	0	42,25,585
5	Dhanwantri Arya Girls High School, Rohtak	34,82,901	0	34,82,901
6	G.B.C High School, Rohtak	46,08,550	0	46,08,550
7	Guru Nank Girls High School, Rohtak	38,28,424	775850	46,04,274
8	Jain Girls High School, Rohtak	24,49,972	0	24,49,972
9	Jain High School, Rohtak	28,57,520	0	28,57,520
10	Jat H.M.A.S. High School, Rohtak	82,57,392	347287	86,04,679
11	S.D. Girls High School, Rohtak	60,18,444	0	60,18,444
12	S.D. High School, Lakhanmajra	32,89,277	0	32,89,277
13	S.M.P. High School, Rohtak	37,95,033		37,95,033
14	Saini Girls High School, Rohtak	25,27,501	0	25,27,501
15	Saini High School, Rohtak	45,88,727		45,88,727
16	V.K.M. High School, Rohtak	67,21,279		67,21,279
17	Vaish Girls High School, Rohtak	14,75,860	0	14,75,860
18	Vaish High School, Rohtak	39,74,643		39,74,643
	<b>TOTAL</b>	<b>70635636</b>	<b>1290827</b>	<b>71926463</b>
	<b>Less already released budget for the year 2015-16 to be paid in Feb, 2016-17.</b>			<b>2,00,00,000</b>
	<b>Grand Total</b>			<b>5,19,26,463</b>

  
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**DISTRICT SIRSA****Expenditure for the year 2015-16 to be paid in 2016-17.**


<b>Sr. No.</b>	<b>Name of the School</b>	<b>Total Demand of 2015-16 to be paid in 2016-17</b>	<b>Gratuity</b>	<b>Total</b>
1	Arya Girls Sr. Sec. School, Sirsa	1774480		1774480
2	Arya Sr. Sec School, Sirsa	6284538		6284538
3	Arya Vidya Mandhir High School, Dabwali	1676613	711686	2388299
4	Guru Hari Singh High School, Jeewan Nagar	949006		949006
5	Mamta Girls Sr. Sec. School, Sirsa	497664		497664
6	Raja Ram Aggarwal Girls Sr. Sec. School, Dabwali	3769763	56601	3826364
7	S.G.G.S. Khalsa High School, Sirsa	3457415	730905	4188320
8	S.S. Jain Girls High School, Sirsa	2006836		2006836
	<b>TOTAL</b>	<b>20416315</b>	<b>1499192</b>	<b>21915507</b>
<b>Less already released budget for the year 2015-16 to be paid in Feb, 2016-17.</b>				<b>6000000</b>
<b>Grand Total</b>				<b>15915507</b>

  
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**DISTRICT SONEPAT**

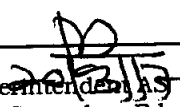
**Expenditure for the year 2015-16 to be paid in 2016-17**

Sr. No.	Name of the School	Total demand of 2015-16 to be paid in 2016-17	Revised 6th pay com, Arrear in COCP 2824 of 2016-Sarwar Singh & Balance amount of 2016-17 through Ecrow Accounts & Gratuity in Court cases.	Total
1	Arya Girls High School, Gohana	31,01,684		31,01,684
2	Arya Girls High School, Mohana	16,34,441		16,34,441
3	Arya Girls High School, Sonapat	71,11,853		71,11,853
4	B.K.C.S.D. Girls High School Sonapat	47,96,974		47,96,974
5	B.M.D.N. Middle School Sonapat	9,86,349		9,86,349
6	C.R.Z. High School, Sonapat	70,06,414	1,40,30,995	2,10,37,409
7	Church Methodist Middle School, Sonapat	20,08,616		20,08,616
8	Dharamwati Public Middle School, Sonapat	32,88,923		32,88,923
9	Haryana Public High School, Gohana	66,44,757		66,44,757
10	Hindu Kanya High School, Sonapat	89,31,899		89,31,899
11	Jain High School, Gohana	14,52,223		14,52,223
12	Janta High School, Butana	89,82,756		89,82,756
13	Janta High School, Gannaur	56,25,592		56,25,592
14	Kanya Gurukul High School, Khanpur Kalan	0		0
15	Modern Middle School, Pipli, Sonapat	6,37,976		6,37,976
16	S.M. Hindu High School, Sonapat	1,71,95,166	9,63,289	1,81,58,455
17	Sanskrit High School, Bahalgarh		23,00,000	23,00,000
18	Sh. R.M.S. Girls High School, Sonapat	37,64,463		37,64,463
19	T.R. Girls High School Sonapat	30,48,915		30,48,915
	Samaj Kalyan Sr. Sec. School, Sonapat. (De-aid)		1,62,765	1,62,765
	<b>TOTAL</b>	<b>8,62,19,001</b>	<b>1,74,57,049</b>	<b>10,36,76,050</b>
	<b>Less already released budget for the year 2015-16 to be paid in Feb, 2016-17.</b>			<b>2,00,00,000</b>
	<b>Grand Total</b>			<b>8,36,76,050</b>

  
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**DISTRICT YAMUNA NAGAR****Expenditure for the year 2015-16 to be paid in 2016-17**

Sr. No.	Name of the School	Total Demand of 2015-16	Gratuity	6th Pay Commission Arrear Court Case	Total
1	B.M.D. Jain Girls High School, Jagadhari Workshop	5,38,017			5,38,017
2	D.A.V. Girls High School, Y/Nagar	55,08,617			55,08,617
3	D.A.V. Sr. Sec School, Y/Nagar	52,99,975	2833		53,02,808
4	D.D. Aggarwal High School, Jagadhari (Y/Nagar)	18,82,234			18,82,234
5	D.A.V. Co. Edu. High School, Jagadhari Workshop	34,34,557			34,34,557
6	D.A.V. High School, Mustafabad	19,17,584			19,17,584
7	D.A.V. Middle School, Kansapur Road, Y/Nagar	8,15,130			8,15,130
8	Daya Nand High School, Y/Nagar	31,64,011			31,64,011
9	G.R. Arya High School, Buria	16,41,330	10146		16,51,476
10	Harinam Gorawati High School, Y/Nagar	28,80,297			28,80,297
11	Hindu A.S. High School, Sadora, Yamuna Nagar	57,89,390			57,89,390
12	Hindu Girls SSS, Jagadhari	6,80,700			6,80,700
13	Janta High School, Mustafabad	54,17,238			54,17,238
14	M.L.N. High School, Radaur	25,80,016			25,80,016
15	M.L.N. Sr. Sec. School, Y/Nagar	84,37,673			84,37,673
16	S.D. Adarsh Jain Kanya, Sadhora	37,67,113			37,67,113
17	S.D. High School, J.Workshop	8,55,596			8,55,596
18	S.D. Sr. Sec. School, Jagadhari	92,54,325	15433		92,69,758
19	S.G.N. Kanya High School, Santpura, Y/Nagar	35,49,295			35,49,295
20	S.G.N. Khalsa SS School, J. Workshop	67,65,880	381965	1041107	81,88,952
21	S.G.N. Khalsa Sr. Sec. School, Y/Nagar	12,61,515			12,61,515
22	Saraswati Vidya Mandir High School, Jagadhri	21,88,551			21,88,551
23	Swami Viveka Nand High School, Y/Nagar	45,23,848	89967		46,13,815
	<b>TOTAL</b>	<b>82152892</b>	<b>500344</b>	<b>1041107</b>	<b>83694343</b>
	<b>Less already released budget for the year 2015-16 to be paid in Feb, 2016-17.</b>				<b>20000000</b>
	<b>Grand Total</b>				<b>63694343</b>

  
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