

**Schemewise Budget Estimates for the Year 2017-18  
( Part-I State Schemes )**

**( Rs. In Lacs )**

<b>Major Head / Sub Head / Name of the Schemes</b> 2202-General Education 02-Secondary Education		<b>Budget Estimates</b>
<b>Sr. No.</b>	<b>001-Direction and Administration [99] Administrative Staff.</b>	
1	Head Quarter Establishment ( H.Q )	3686.00
2	D.E.O's Establishment ( Field Staff )	4760.31
3	Strengthening of Education Management, Administration and Planning in Schools - Printing of Monthly Magazine & Teachers Dairy.	125.00
4	Information Communication Technology ( ICT ) Schools.	485.00
5	Implementation of Recommendation of Haryana Governance Reform Authority ( HGRA ) by Education ( Secondary ).	1.00
	<b>004-Research and Training</b>	
6	Setting up of State Council of Research and Training Gurgaon.	930.00
7	Organization of Science Exhibition / Fair at District / State level.	30.00
	<b>053-Maintenance of Buildings.</b>	
8	Addition and alterations in Government Schools.	1800.00
	<b>105-Teachers Training</b>	
9	Junior Basic Training Institutions.	327.00
10	In service Training to Teachers ( Secondary )	60.00
11	Setting up of an Autonomous State Level Teacher Training Institute at Jhajjar.	517.00
	<b>107- Scholarships</b>	
12	Scholarships (Secondary Schools) {Education Encouragement for Excellence (EEE) - Rajiv Gandhi Scholarship for High / Senior Secondary School Students and Punjabi Language}	160.54
13	Students Safety Insurance Policy. {Students of classes 1st to 12th covered under this scheme}	25.00
14	Monthly Stipend to BPL students in Classes IX-XII	800.00
15	Monthly Stipend to BCA students in Classes IX-XII	4000.00
16	Haryana State Merit Scholarship Secondary Stage.	230.00
17	Book Bank / Library. { Strengthening of Book Banks / Libraries in Govt. High and Senior Secondary Schools.}	110.00
18	Monthly stipends for the welfare of Grandson and Granddaughters of freedom fighter.	8.00

<b>Major Head / Sub Head / Name of the Schemes 2202-General Education 02-Secondary Education</b>		<b>Budget Estimates</b>
	<b>108-Examination</b>	
19	National Talent Search Scholarship. { Examination for classes 10th to 12th }	14.00
	<b>109-Government Secondary Schools</b>	
20	Teaching Staff including other Establishments-Establishment Expenses.	253981.00
21	Promotion of Science Education in Govt. Schools.	200.00
22	Provision of Duel Desk in Govt. High / Senior Secondary Schools.	3500.00
23	Mukhya Mantri School Sondariya Karan Protsahan Puruskar Yojna.	171.00
24	Legal Literacy Competitions.	50.00
25	Opening of Model School in Educationally Backward Blocks.	3000.00
26	Continuous and Comprehensive Evaluation.	400.00
	<b>110-Assistance to Non-Government Secondary Schools.</b>	
27	Grant-in-aid to Non-Govt. Secondary Schools. ( Salary Grant )	13500.00
28	Introduction of pension scheme for Non-Government aided Secondary Schools.	6000.00
29	Grant-in-aid to Gurukuls / Sanskrit Pathshalas.	35.00
	<b>192-Assistance to other Non-Government Institutions.</b>	
30	Grant to Panchyati Raj Institutions ( PRI's) by Education (Secondary).	1.00
	<b>789- Special Component Plan for Scheduled Caste</b>	
31	Providing of free bicycle to Scheduled Caste Students in classes 9th & 11th.	1000.00
32	Cash Award Scheme for Scheduled Caste Classes 9th to 12th.	3500.00
33	Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th.	8000.00
	<b>800-Other Expenditure</b>	
34	Grant in aid to National Foundation of Teacher's Welfare.	1.00
	<b>Swaran Jayanti Programme</b>	
35	Swachh Prangan.	150.00
36	Sugam Shiksha-Providing of teachers to all schools:	5000.00
37	Su-Sanskar-Beti Bachao Beti Padhao (BBBP).	2000.00

<b>Major Head / Sub Head / Name of the Schemes</b>		<b>Budget Estimates</b>
	<b>2202-General Education</b>	
	<b>02-Secondary Education</b>	
38	Cultural Programme for Students.	200.00
	<b>Total 02 - Secondary Education</b>	<b>318757.85</b>
	<b>04-Adult Education</b>	<b>200-</b>
	<b>Other Adult Education Programme</b>	
39	Other Adult Education Programme.	96.00
	<b>Total - 2202-General Education</b>	<b>318853.85</b>
	<b>2204-Sports and Youth Services</b>	
	<b>800-Other Expenditure</b>	
40	Grant-in-aid to Bharat Scout And Guides.	55.00
41	Grant-in-aid to National School Games Championship.	115.00
42	Scouting & Guiding Assistance.	300.00
43	Provision of Sport & Equipment and development of play grounds in Schools.	300.00
	<b>Total 2204-Sport &amp; Youth Services</b>	<b>770.00</b>
	<b>4202-Capital Outlay on Education</b>	
	<b>01-General Education</b>	<b>202-Secondary</b>
	<b>Education</b>	
44	Secondary School Buildings. { Major Works / Construction of High and Senior Secondary Schools Buildings under Capital Head. }	13000.00
45	Construction of Separate Girls Toilets / Handpump in Sr. Secondary / High Schools (NABARD).	10000.00
	<b>Total=4202-Capital Outlay on Edu.</b>	<b>23000.00</b>
	<b>Grand Total = State Schemes</b>	<b>342623.85</b>
	<b>Total = CSS Schemes</b>	<b>67715.00</b>
	<b>Grand Total:- Secondary Education</b>	<b>410338.85</b>

<b>Objectwise Budget Estimates for the Year 2017-18 ( Secondary Education )</b>		
<b>Centrally Sponsored Schemes ( C.S.S )</b>		
<b>( Rs. In-Lacs )</b>		
<b>Sr. No.</b>	<b>Major Head / Sub Head / Scheme Objects</b>	<b>Budget Estimates</b>
	<b>2202-General Education</b>	
	<b>02-Secondary Education</b>	
	<b>001- Direction and Administration</b>	
1	[97] Computer Literacy and Studies in Schools. { 60:40 }	9657.00
	<b>State Share</b>	<b>9080.19</b>
	<b>Centre Share</b>	<b>576.81</b>
	<b>105-Teachers Training</b>	
2	[92] Setting Up of District Institute of Education & Training ( DIET's). { 60:40 }	4898.00
	<b>State Share</b>	<b>1959.20</b>
	<b>Centre Share</b>	<b>2938.80</b>
3	[91] Setting up of Block Institute of Education and Training ( BIET's). { 60:40 }	221.00
	<b>State Share</b>	<b>88.40</b>
	<b>Centre Share</b>	<b>132.60</b>
4	[90] Strengthening of SCERT Haryana Gurgaon. { 60:40 }	45.00
	<b>State Share</b>	<b>18.00</b>
	<b>Centre Share</b>	<b>27.00</b>
	<b>107-Scholarships</b>	
5	[89] National Merit Scholarship. { 60:40 }	6.00
	<b>State Share</b>	<b>2.40</b>
	<b>Centre Share</b>	<b>3.60</b>
	<b>109- Government Secondary Schools</b>	
6	[86] Rashtriya Madhaymik Shiksha Abhiyan ( RMSA ) { 60:40 }	40000.00
	<b>State Share</b>	<b>16000.00</b>
	<b>Center Share</b>	<b>24000.00</b>
7	[84] Construction and running of Girl's Hostel for Students of Secondary & Higher Secondary Schools in Educationally Backward Blocks. {60:40}	1278.00
	<b>State Share</b>	<b>511.20</b>
	<b>Centre Share</b>	<b>766.80</b>
8	[82] Inclusive Education for Disabled at Secondary Stage. ( IEDSS ) { 60:40 }	1600.00
	<b>State Share</b>	<b>640.00</b>
	<b>Centre Share</b>	<b>960.00</b>
9	[94] Area Intensive Programme for Educationally Backward Minority. { 100% }	20.00
	<b>793-Special Central Assistance for Scheduled Castes</b>	
	<b>Component Plan</b>	
10	[98] Rashtriya Madhaymik Shiksha Abhiyan ( RMSA )	8000.00
	<b>State Share</b>	<b>3200.00</b>
	<b>Centre Share</b>	<b>4800.00</b>

Sr. No.	Major Head / Sub Head / Scheme Objects 2202-General Education	Budget Estimates
	<b>04-Adult Education</b> <b>200-Other Adult Education Programme</b>	
11	97) Sakshar Bharat Scheme. { 60:40 }	1900.00
	State Share	760.00
	Centre Share	1140.00
	<b>Grand Total</b>	<b>67625.00</b>
	State Share	32259.39
	Centre Share	35365.61
	<b>2204- Sports &amp; youth Services</b> <b>102- Youth Welfare Programmes for Students.</b>	
12	[94] Field Staff. { 50:50 }	90.00
	State Share	45.00
	Centre Share	45.00
	<b>Grand Total</b>	<b>67715.00</b>
	State Share	32304.39
	Centre Share	35410.61