

BUDGET AT A GLANCE 2007-08

**CENTRALLY SPONSORED SCHEMES
SCHOOL EDUCATION**

Rs. In lacs

Sr. No.	Name of the Scheme	Budget Estimate 2007-08
	CENTER SHARE	
	01-Elementary Education 101- Govt Primary Schools.	
1	Integrated Education for Disabled Children (Sharing basis)	360.00
	02-Secondary Education 001- Dir & Administration	
2..	Computer Literacy & Studies in Schools. (Sharing basis)	1020.00
	105 -Teacher Training	
3.	Constriction of Building at Pali & 7 New Distt. Ins. of Education Training	450.00
	109 – Govt Secondary Schools	
4..	Area Intencive Programme for Educationally Backward Minorities. & Modernization of Madersa Education in Secondary Schools.	300.00
5.	Sarva Shiksha Abhiyan	0.00 (Direct Funded)
	107-Scholarship	
6.	Award of Scholarship to the Students of 9 th to 11 th Class	2.64
7.	National Marit Scholarship	11.10
	2204 – Sports & Youth Services 102 – Youth Welfare Programme for Students.	
8	Decentralization of N.F.S. Instructors Headquarter & Field staff.	16.39
	Total CENTER SHARE	2160.13
	STATE SHARE	
1.	Integrated Education for Disabled Children (Sharing basis	55.00
2.	Computer Literacy & Studies in Schools	340.00
3.	Sarva Shiksha Abhiyan	2000.00
	G. Total	2395.00

INFORMATION REGARDING BUDGET ESTIMATES OF CENTRALLY SPONSORED SCHEMES (PLAN) OF SECONDARY EDUCATION FOR THE YEAR 2007-08.		
Major Head / Sub Head/ Scheme Objects 2202- General Education.		Budget Estimates for the year 2007-08.
101- Govt Primary Schools.		
93) Integrated Education for Disabled Children (Sharing Basis)		
01	Salaries	17858000
03	Dearness Allowance	4781000
04	Travel Expenses	100000
24	Material & Supply	310000
34	Other Charges	15478000
67	Medical reimbursement	2973000
	Total	41500000
	STATE SHARE	5500000
	CENTRE SHARE	36000000
02- Secondary Education		
001- Direction and Administration		
97) Computer Literacy and studies in Schools		
09	Grant –in- aid	136000000
	Total	136000000
	STATE SHARE	34000000
	CENTRE SHARE	102000000
105-Teachers Training		
(94) Constriction of Building at pali & 7 New Distt .Ins. of Education Training.		
09	Grant –in- aid	45000000
	Total	45000000
107-Scholarsshp (93) Award of Scholarship to the Students of 9th to 11th class.		
12	Scholarships and Stipends.	264000
	Total	264000

89) National Merit Scholarship.		
12	Scholarships and Stipends.	1110000
	Total	1110000
109- Government Secondary Schools		
94) Area instinctive Progreemme for Education backward Minorities & Modernization od Madersa Education in Secondary Schools.		
09	Grant –in- aid	30000000
	Total	30000000
109- Government Secondary Schools		
Serva Shiksha Abhiyan		
09	Grant –in- aid STATE SHARE	200000000
	CENTER SHARE	0.00
	Total	200000000
2204- Sports & youth Services		
102- Youth welfare Programme for students .		
95) Decentralization of N.F.S. Instruction Headquarter & Field staff.		
01	Salaries	882000
03	Dearness Allowance	500000
04	Travel Expenses	7000
05	Office Expenses	250000
	Total	1639000