

**SCHEMewise BUDGET ESTIMATES FOR THE YEAR 2007-2008 OF
SECONDARY EDUCATION (NON-PLAN)**

(Rs. In Lac)

Sr. No	Major Head / Sub Head / Name of Scheme	Budget Estimates 2007-08
	2202-General Education	
	02-Secondary Education	
	001-Direction and Administration	
1.	Administrative staff. (D.E.O's)	2112.32
	004-Research and Training	
2.	Setting up of State Council of Research and Training, Gurgaon.	282.05
	053-Maintenance of Buildings.	
3.	Addition and alterations in Government Schools.	1300.00
	105-Teachers Training	
4.	Junior Basic Training Institutions.	99.42
	107-Scholarships	
5.	Award of Scholarships to poor Brilliant Students in IX,X,XI / prep. Studies.	5.50
	109-Government Secondary Schools	
6.	Teaching Staff including other Establishments. (Classes IX to XII)	
	(99) Information Technology	1300.00
	(98) Establishment Expenses	72008.16
	110-Assistance to Non- Government Secondary Schools.	
7.	Grant-in-aid to Non-Government Secondary Schools.(Salary Grant)	3520.00
8.	Introduction of pension scheme for Non-Govt. aided Secondary Schools.	600.00
	800-Other Expenditure.	
9.	Miscellaneous.	0.05
	04-Adult Education	
	200-Other Adult Education Programme	
10.	Other Adult Education Programme.	74.44
	80-General	
	001-Direction and Administration	
11	Headquarter Staff	997.41
	800-Other Expenditure	
12.	Grant-in-aid to United School Organisation.	0.25
	Total – 2202-General Education	82299.60
	2204-Sports and Youth Services	
	800-Other Expenditure	
13.	Grant-in-aid to Bharat Scout And Guides.	20.00
14.	Grant-in-aid to National School Games Championship.	21.00
	Total 2204-Sports and Youth Services.	41.00
	Grand Total	82340.60