

<b>SUMMARY SHEET OF BUDGET ESTIMATES FOR THE YEAR 2007-2008 OF SECONDARY EDUCATION (NON-PLAN)</b>		
<b>Primary Unit of Appropriation</b>		<b>Proposed Budget Estimates 2007-2008</b>
<b>2202-General Education</b>		
01	Salaries	5,66,42,40,000
02	Wages	1,19,50,000
03	Dearness Allowance	1,64,52,31,000
04	Travel Expenses	1,72,50,000
05	Office Expenses	7,80,17,000
06	Rent, Rates & Taxes	6,82,000
09	Grants-in-aid	41,20,25,000
17	Minor Works	13,00,00,000
21	Motor Vehicle	57,30,000
24	Materials & Supplies	9,15,000
34	Other Charges	16,10,000
45	P.O.L	25,10,000
67	Medical Reimbursement	9,12,88,000
69	Contractual Services	6,00,000
70	Leave Travel Concession	34,07,000
79	Ex-Gratia	3,45,00,000
88	Computerization (IT)	13,00,00,000
89	Miscellaneous	5,000
<b>Total 2202- General Education</b>		<b>8,22,99,60,000</b>
<b>2204-Sports &amp; Youth Services</b>		
09	Grants-in-aid	41,00,000
<b>Grand Total :- Secondary Education</b>		<b>8,23,40,60,000</b>