

INFORMATION REGARDING BUDGET ESTIMATES OF SECONDARY EDUCATION FOR THE YEAR 2007-2008 (NON-PLAN)		
Major Head / Sub Head / Scheme Objects		Budget Estimates
2202-General Education		2007-2008
02-Secondary Education		
001-Direction and Administration		
(99) Administrative Staff		
01	Salaries	11,83,79,000
02	Wages	1,50,000
03	Dearness Allowances	3,32,96,000
04	Travel Expenses	57,69,000
05	Office Expenses	4,06,35,000
06	Rent, Rates & Taxes	5,90,000
21	Motor Vehicle	36,30,000
45	P.O.L	11,60,000
67	Medical Reimbursement	70,68,000
70	Leave Travel Concession	5,55,000
Total		21,12,32,000
004-Research and Training		
99) Setting up of State Council of Research and Training Gurgaon.		
01	Salaries	1,97,10,000
02	Wages	3,00,000
03	Dearness Allowances	52,23,000
04	Travel Expenses	2,00,000
05	Office Expenses	4,00,000
21	Motor Vehicle	1,00,000
24	Material and Supplies	1,20,000
34	Other Charges	65,000
45	P.O.L	1,50,000
67	Medical Reimbursement	17,37,000
70	Leave Travel Concession	2,00,000
Total		2,82,05,000

053-Maintenance of Buildings.		
(99) Addition and alterations in Government Schools.		
17	Minor Works	13,00,00,000
	Total	13,00,00,000
105-Teachers Training		
(98) Junior Basic Training Institutions.		
01	Salaries	72,79,000
03	Dearness Allowances	17,11,000
04	Travel Expenses	58,000
05	Office Expenses	2,00,000
06	Rent, Rates & Taxes	2,000
24	Material & Supplies	10,000
67	Medical Reimbursement	6,32,000
70	Leave Travel Concession	50,000
	Total	99,42,000
107-Scholarships		
(98) Award of Scholarships to poor Brilliant Students in IX,X,XI / prep. Studies.		
24	Material and Supplies	5,50,000
	Total	5,50,000
109-Government Secondary Schools		
(99) Teaching Staff including other Establishments.		
(Classes IX to XII)		
	(99) Information Technology	
88	Computerization (IT)	13,00,00,000
	(98) Establishment Expenses	
01	Salaries	5,47,49,00,000
02	Wages	1,10,00,000
03	Dearness Allowances	1,59,23,40,000
04	Travel Expenses	1,03,67,000
05	Office Expenses	3,09,99,000
06	Rent, Rates & Taxes	90,000
24	Material and Supplies	2,35,000

34	Other Charges	15,45,000
67	Medical Reimbursement	7,70,80,000
69	Contractual Services	2,00,000
70	Leave Travel Concession	20,60,000
	Total	7,20,08,16,000
	G. Total	7,33,08,16,000
110-Assistance to Non- Government Secondary Schools.		
(98) Grant-in-aid to Non-Government Secondary Schools.		
(Salary Grant)		
09	Grants-in-aid	35,20,00,000
(96) Introduction of pension scheme for Non-Government aided Secondary Schools.		
09	Grants-in-aid	6,00,00,000
	Total	41,20,00,000
800-Other Expenditure.		
(99) Mock Parliament Competition.		
89	Miscellaneous.	5,000
	Total	5,000
	G. Total 02-Secondary Education	8,12,27,50,000
04-Adult Education		
200-Other Adult Education Programme		
(98) Other Adult Education Programme.		
01	Salaries	52,55,000
03	Dearness Allowances	15,24,000
04	Travel Expenses	25,000
05	Office Expenses	38,000
67	Medical Reimbursement	5,00,000
70	Leave Travel Concession	1,02,000
	Total	74,44,000
80-General		
001-Direction & Administration		
(99) Headquarter Staff (98) School Education		
01	Salaries	3,87,17,000
02	Wages	5,00,000

03	Dearness Allowances	1,11,37,000
04	Travel Expenses	8,31,000
05	Office Expenses	57,45,000
21	Motor Vehicle	20,00,000
24	P.O.L	12,00,000
67	Medical Reimbursement	42,71,000
69	Contractual Services	4,00,000
70	Leave Travel Concession	4,40,000
79	Ex-Gratia	3,45,00,000
	Total	9,97,41,000
800-Other Expenditure		
(98) Grant-in-aid to United School Organization.		
09	Grants-in-aid	25,000
	Total	25,000
	Total :- 2202-General Education	8,22,99,60,000
2204-Sports and Youth Services - 800-Other Expenditure		
(99) Grant-in-aid to Bharat Scout And Guides.		
09	Grants-in-aid	20,00,000
(98) Grant-in-aid to National School Games Championship.		
09	Grants-in-aid	21,00,000
	Total	41,00,000
	Grand Total :- Secondary Education	8,23,40,60,000