

## BUDGET AT A GLANCE EDUCATION DEPARTMENT

### BUDGET ESTIMATES FOR THE YEAR 2006-07

( Rs. In Lac)

	NON-PLAN	STATE-PLAN	CSS-PLAN	TOTAL
<b>Elementary Education</b>	90926.88	15000.00	3500.00	<b>109426.88</b>
<b>Secondary Education</b>	68563.38	9000.00	3070.04	<b>80633.42</b>
<b>Higher Education</b>	24830.24	5050.00	73.50	<b>29953.74</b>
<b>Grand Total</b>	<b>184320.50</b>	<b>29050.00</b>	<b>6643.54</b>	<b>220014.04</b>

### REVISED BUDGET ESTIMATES FOR THE YEAR 2006-07

( Rs. In Lac)

	NON-PLAN	STATE-PLAN	CSS-PLAN	TOTAL
<b>Elementary Education</b>	84982.82	17818.49	4161.80	<b>106963.11</b>
<b>Secondary Education</b>	70980.40	9184.14	3386.61	<b>83551.15</b>
<b>Higher Education</b>	23461.28	6520.00	64.10	<b>30045.38</b>
<b>Grand Total</b>	<b>179424.50</b>	<b>33522.63</b>	<b>7612.51</b>	<b>220559.64</b>

### BUDGET ESTIMATES FOR THE YEAR 2007-08

( Rs. In Lac)

	NON-PLAN	STATE-PLAN	CSS-PLAN	TOTAL
<b>Elementary Education</b>	100290.41	30000.00	7245.00	<b>137535.41</b>
<b>Secondary Education</b>	82340.60	12500.00	2160.13	<b>97000.73</b>
<b>Higher Education</b>	27034.35	11555.00	68.13	<b>38657.48</b>
<b>Grand Total</b>	<b>209665.36</b>	<b>54055.00</b>	<b>9473.26</b>	<b>273193.62</b>