

Form-6 for the year 2017-18

Shemford School, Barara (Ambala) (Ambala) [27306]

{Recognized on : 01/04/2014}

Form Submission Status

Complete Form

Details of Minimum Facilities Being provided (in case of existing schools, for two consecutive years should be given)

	<u>Previous Year (2016-17)</u>	<u>Current Year (2017-18)</u>
Number of Sections	1	1
Number of Classrooms	15	16
Details of furniture, fans etc. provided in each classrooms	30 DESK 4 FANS 2 AC 1 LECTURE STAND 2 TUBE LIGHTS 1 TEACHER TABLE 1 TEACHER CHAIRS 1 CUP BOARD AND 4 SMART CLASS ROOMS	30 DESK 4 FANS 2 AC 1 LECTURE STAND 2 TUBE LIGHTS 1 TEACHER TABLE 1 TEACHER CHAIRS 1 CUP BOARD AND 4 SMART CLASS ROOMS
(iv) Other Rooms Available		
(a) Library Room	Y	Y
(b) Reading Room	N	N
(c) Sport Room	Y	Y
(d) Geography Room	N	N
(e) Music Room	Y	Y
(f) Dance Room	N	N
(g) Art and Craft Room	Y	Y
(h) Computer Lab	Y	Y
(i) Science Laboratory	Y	Y
(j) Physics Lab	N	N
(k) Chemistry Lab	N	N
(l) Biology Lab	N	N
(m) Commerce Room	N	N
(n) Home Science Room	N	N
(o) School Hall	Y	Y
(p) Any other room, if any	Y	Y
(v) (a) Number of Books available in the library	4167	4500
(b) Number of Books issued to Pupils	1052	1200
(vi) (a) Size of Play Groud	8175 Sqm	8175 Sqm
(b) Availability of sports facilities	Y	Y
(vii) (a) Availability of Drinking water Facilities	Y	Y
(b) Number of coolers available for cold drinking water	1	1
(viii) (a) Availability of toilets and urnals		
For Staff	Y	Y
For Boys	Y	Y
Seperate for Girls	Y	Y
(ix) Details of apparatus and equipment for		
(a) Physics	NO	NO
(b) Chemistry	NO	NO
(c) Biology	NO	NO

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(d) Science	FLASK TEST TUBE TEST TUBE STAND DROPPERS FILTER PAPER LITMUS PAPER MICRO SCOPES THERMOMETER LENS MIRROR BRUETTE CHEMICALS TESTING SOLUTIONS VOLTMETER M METER RESISTANCE SPECIMENS REGENT BOTTLES 20 TABLES 40 CHAIRS 3 SINKS 4 TUBE LIGHTS 2 EXAUSTFANS DISPLAY BOARD BLACK BOARD AND SCIENTIFIC INSTRUMENTS EQUIPMENT	FLASK TEST TUBE TEST TUBE STAND DROPPERS FILTER PAPER LITMUS PAPER MICRO SCOPES THERMOMETER LENS MIRROR BRUETTE CHEMICALS TESTING SOLUTIONS VOLTMETER M METER RESISTANCE SPECIMENS REGENT BOTTLES 20 TABLES 40 CHAIRS 3 SINKS 4 TUBE LIGHTS 2 EXAUSTFANS DISPLAY BOARD BLACK BOARD AND SCIENTIFIC INSTRUMENTS EQUIPMENT	
(e) Home Science	NO	NO	
(f) Music	KEY BOARD HARMONIUM CONGO DRUM SOUND SYSTEM DISPLAY BOARD 2 CUP BOARDS 2 FANS 2 LIGHTS DHOLAK	KEY BOARD HARMONIUM CONGO DRUM SOUND SYSTEM DISPLAY BOARD 2 CUP BOARDS 2 FANS 2 LIGHTS DHOLAK	
(g) Art and Craft	TEACHERS TABLE 8 SMALL TABLES 2 BIG TABLES 10 CHAIRS 2 DISPLAY BOARD 4 FANS 3 SIDE RACKS 1 CUP BOARD 1 SMALL BOARD	TEACHERS TABLE 8 SMALL TABLES 2 BIG TABLES 10 CHAIRS 2 DISPLAY BOARD 4 FANS 3 SIDE RACKS 1 CUP BOARD 1 SMALL BOARD	
(h) Geography	NO	NO	
(i) Commerce	NO	NO	
(i) Computer	25 COMPUTERS WITH PRINTER 25 STOOLS 2 AC 4 FANS 2 LIGHTS 1 CLOCK 1 TEACHER CHAIR 1 TEACHER TABLE BLACK BOARD	25 COMPUTERS WITH PRINTER 25 STOOLS 2 AC 4 FANS 2 LIGHTS 1 CLOCK 1 TEACHER CHAIR 1 TEACHER TABLE BLACK BOARD	
(x) Medical Facilities available	Y	Y	
(xi) Arrangement of physical Training of pupils	Y	Y	
(xii) Details of co-curricular, cultural and other activities organised by school	ANNUAL FUNCTION SPORTS I	ANNUAL FUNCTION SPORTS I	
6 Financial position of the school			
(a) Reserve Fund	357300	367300	
(b) Average monthly income from			
(i) Fees	636875	750000	
(ii) Other sources	4474400	5175400	
Detail of other sources:-			
Previous Year 2016-17		Current Year 2017-18	
Source Name	Amount (Rs.)	Source Name	Amount (Rs.)
REGISTRATION	85000	REGISTRATION	110000
ACTIVITY CHARGES	1105000	ACTIVITY CHARGES	1240000
WORK SHEETS	530400	WORK SHEETS	595200
PAPER AND PERIODICALS	132600	PAPER AND PERIODICALS	148000
LAB PRACTICALS	132600	LAB PRACTICALS	148800
INTERNAL EXAMINATION	618800	INTERNAL EXAMINATION	694400
OTHERS	44200	OTHERS	49600
CLASS PHOTOGRAPH	22100	CLASS PHOTOGRAPH	24800
COMPUTER FEE	221000	COMPUTER FEE	248000
ADMISSION FEES NEW	765000	ADMISSION FEE NEW	999000
DEVELOPMENT NEW	442000	DEVELOPMENT NEW	496000
SPORTS AND GAMES	176800	SPORTS AND GAMES	198400
MOBILE APP	88400	MOBILE APP	99200
ICARDS	22100	ICARDS	24800
(iii) Total income	12116900	14175400	
(iv) Total Expenditure	10986075	13181000	

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Total Expenditure (detail of expenditure are):-

Previous Year 2016-17		Current Year 2017-18	
Expenditure Type	Amount	Expenditure Type	Amount
SALARY	4628800	SALARY	5400000
EPF	198393	EPF	425000
INSURANCE	361693	INSURANCE	442000
ROYALTY	1402178	ROYALTY	1600000
PRINTING AND STATIONARY	182405	PRINTING AND STATIONARY	240000
FIRE SAFETY EXP	12500	FIRE SAFETY EXP	15000
DEPRECIATION	1907368	DEPRECIATION	2200000
ELECTRICITY	229244	ELECTRICITY	315000
PAPER AND PERIODICAL	14095	PAPER AND PERIODICAL	17000
MISC EXP	479112	MISC EXP	600000
STAFF WELFARE	59100	STAFF WELFARE	72000
TELEPHONE EXP	110599	TELEPHONE EXP	150000
BANK CHARGES	41849	BANK CHARGES	55000
REPAIR CHARGES	172615	REPAIR CHARGES	200000
GENERAL EXP	519122	GENERAL EXP	700000
INTEREST PAID ON LOAN	613002	INTEREST PAID ON LOAN	750000

7 Details of Fees (State Wise)

(a) Primary Stage	1550	1700
(b) Upper Primary Stage	1650	1800
(c) Secondary Stage	1800	1900
(d) Sr. Secondary Stage	0	0

5 Details of salaries paid to the staff.

Employee Name	Designation	Salary
ANITA RANI	ATTENDENT	11340
ANJALI	PRT	12720
ARUN KUMAR PATHANIA	ACCOUNTANT	14200
ASHOK KUMAR	ASSISTANT	13200
BHAWNA SHARMA	PRT	12720
DEEPIKA SHARMA	PRT	12720
JYOTI NANDA	TGT	12720
KAMALJEET KAUR	TGT	12720
KIRAN SHARMA	PRT	14720
LALITA SHARMA	PRT	12720
LOVELY JAIN	TGT	15240
NEERU SHARMA	PRT	12720
NEHA BATHLA	PRT	12720
PREETI KAUSHAL	TGT	13720
PRINCE	PRT	12720
RACHNA CHAYAL	LIBRARIAN	14600
RAJNI	PRT	14720
RAMINDER KAUR	PRT	14720
REEMA RANI	PRT	12720
RITU SHARMA	COMPUTER TEACHER	15240
RUBY SHARMA	PRINCIPAL	33200
SUMAN SHARMA	COUNSELOR	20200
UTTAMJEET KAUR VIRK	PRT	12720
VINOD KUMAR	TGT	12720
VISHAKHA SHARMA	TGT	12720