

Form-6 for the year 2017-18

H N MODEL SSS SANGA (Bhiwani) [20443]

{Recognized on : 15/01/2007}

Form Submission Status

Complete Form

Details of Minimum Facilities Being provided (in case of existing schools, for two consecutive years should be given)

	<u>Previous Year (2016-17)</u>	<u>Current Year (2017-18)</u>
Number of Sections	14	15
Number of Classrooms	15	25
Details of furniture, fans etc. provided in each classrooms	4 Fans in each class room with 30 desks	4 Fans in each class room with 30 desks and lecture stand in class room
(iv) Other Rooms Available		
(a) Library Room	Y	Y
(b) Reading Room	Y	Y
(c) Sport Room	Y	Y
(d) Geography Room	Y	Y
(e) Music Room	Y	Y
(f) Dance Room	Y	Y
(g) Art and Craft Room	Y	Y
(h) Computer Lab	Y	Y
(i) Science Laboratory	Y	Y
(j) Physics Lab	Y	Y
(k) Chemistry Lab	Y	Y
(l) Biology Lab	Y	Y
(m) Commerce Room	Y	Y
(n) Home Science Room	Y	Y
(o) School Hall	Y	Y
(p) Any other room, if any	Y	Y
(v) (a) Number of Books available in the library	4300	4700
(b) Number of Books issued to Pupils	810	860
(vi) (a) Size of Play Groud	1.5 Sqm	1.5 Sqm
(b) Availability of sports facilities	Y	Y
(vii) (a) Availability of Drinking water Facilities	Y	Y
(b) Number of coolers available for cold drinking water	3	3
(viii) (a) Availability of toilets and urnals		
For Staff	Y	Y
For Boys	Y	Y
Seprate for Girls	Y	Y
(ix) Details of apparatus and equipment for		
(a) Physics	24	30
(b) Chemistry	35	40
(c) Biology	70	65
(d) Science	25	35
(e) Home Science	10	10
(f) Music	05	05
(g) Art and Craft	05	10
(h) Geography	03	05
(i) Commerce	03	03
(i) Computer	15	18
(x) Medical Facilties available	Y	Y
(xi) Arrangement of physical Training of pupils	Y	Y

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(xii) Details of co-curricular, cultural and other activities organised by school	Yes	School being organised differen
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6	Financial position of the school		
	(a) Reserve Fund	200000	285369
	(b) Average monthly income from		
	(i) Fees	400000	706702
	(ii) Other sources	38672	50672

Detail of other sources:-

Previous Year 2016-17

Current Year 2017-18

Source Name	Amount (Rs.)	Source Name	Amount (Rs.)
Bank Interest	16284	Bank Interest	17650
Fix Deposit	22388	Fix Deposit	22388

(iii) Total income	7648824	8000000
(iv) Total Expenditure	8519097	8519097

Total Expenditure (detail of expenditure are):-

Previous Year 2016-17

Current Year 2017-18

Expenditure Type	Amount	Expenditure Type	Amount
Personnel; Expenses (Salary)	5344017	Personnel Expenses (Approx)	7143360
Bank Charge	855	Bank Charge (Approx)	1500
Bus Loan Interest	117629	Bus Loan Interest (Approx)	120000
News Paper and magazine	4720	News Paper (Approx)	5000
Postage and stamp	1351	Postage and stamp (Approx)	1500
Board Exam Fees	65230	Board Exam Fees	106852
Computer expenses	18060	Computer expenses (Approx)	25000
Bus running and maint	262818	Bus running and maint(Approx)	300000
Printing and stationery	81946	Printing and stationery(Approx)	90000
Advertisement Expenses	25330	Advertisement Expenses (Approx)	30000
Travelling and Conveyance Expenses	6390	Travelling and Conveyance Expenses (Approx)	8000
Bus Insurence	116734	Bus Insurance (Approx)	150000
Depreciation	472145	Depreciation	500000
Diesel and Petrol Charges	584924	Diesel and Petrol Charges (Approx)	610000
Staff Welfare Expenses	16380	Staff Welfare Expenses(Approx)	20000
Water Expenses	16400	Water Expenses (Approx)	20000
Statuary Fund Expenses	2135	Statuary Fund Expenses (Approx)	2200
Repair and Maintenance	381267	Repair and Maintenance (Approx)	450000
Excess of Income over Expenditure	870273	Excess of Income over Expenditure(Approx)	900000
Festival and Function Expenses	23570	Festival and Function Expenses (Approx)	30000
General Expenses	71598	General Expenses(Approx)	90000
Telephone Expenses	30224	Telephone Expenses (Approx)	40000
Audit Fees	5100	Audit Fees (Approx)	10200

7	Details of Fees (State Wise)		
	(a) Primary Stage	800	900
	(b) Upper Primary Stage	1200	1300
	(c) Secondary Stage	1500	1500
	(d) Sr. Secondary Stage	1900	2000

Form-6 for the year 2017-18**H N MODEL SSS SANGA (Bhiwani) [20443]****Form Submission Status****{Recognized on : 15/01/2007}****Complete Form****5 Details of salaries paid to the staff.**

Employee Name	Designation	Salary
Amarjeet	Driver	5220
Anjana	PRT	21400
Ishwar Singh	Accountant	21400
Jyoti	PRT	21400
Kavita	TGT	21800
Kuldeep	Driver	5220
Manisha	TGT	21800
Minaxi	PRT	21400
Monika	PRT	21400
Neeraj Singh	PGT	22800
Paramveer	Driver	5220
Pooja Rani	TGT	21800
Priyanka	PGT	22800
Prymbada	Principal	25800
Punita Gupta	PGT	22800
Reetu Sindhu	PGT	22800
Rekha Rani	PGT	22800
Sandeep	PGT	22800
Sangeeta	PRT	21400
Sant Kumar	TGT	21800
Seema Bai	PRT	21400
Seema Rani	TGT	21800
Sheena	PGT	22800
Simran	PRT	21400
Suman Lata	PRT	21400
Suman Phogat	PRT	21400
Sunil Kumar	Driver	5220
Sunita	PGT	22800
Varsha	PRT	21400
Vijent	TGT	21800
YashPal	PGT	22800