

Form-6 for the year 2017-18

TENDER HEART HIGH SCHOOL (Ambala) [20120]

{Recognized on : 01/04/1997}

Form Submission Status

Complete Form

Details of Minimum Facilities Being provided (in case of existing schools, for two consecutive years should be given)

	<u>Previous Year (2016-17)</u>	<u>Current Year (2017-18)</u>
Number of Sections	35	35
Number of Classrooms	37	37
Details of furniture, fans etc. provided in each classrooms	2 Fans in each classroom, Dual Desk ,Desk Benches, Table Chair for Teachers etc.	2 Fans in each classroom, Dual Desk ,Desk Benches, Table Chair for Teachers etc.
(iv) Other Rooms Available		
(a) Library Room	Y	Y
(b) Reading Room	Y	Y
(c) Sport Room	Y	Y
(d) Geography Room	N	N
(e) Music Room	N	N
(f) Dance Room	N	N
(g) Art and Craft Room	N	N
(h) Computer Lab	Y	Y
(i) Science Laboratory	Y	Y
(j) Physics Lab	N	N
(k) Chemistry Lab	N	N
(l) Biology Lab	N	N
(m) Commerce Room	N	N
(n) Home Science Room	N	N
(o) School Hall	Y	Y
(p) Any other room, if any	Y	Y
(v) (a) Number of Books available in the library	3300	3300
(b) Number of Books issued to Pupils	1200	1200
(vi) (a) Size of Play Groud	2000 Sqm	2000 Sqm
(b) Availability of sports facilities	Y	Y
(vii) (a) Availability of Drinking water Facilities	Y	Y
(b) Number of coolers available for cold drinking water	6	6
(viii) (a) Availability of toilets and urnals		
For Staff	Y	Y
For Boys	Y	Y
Seperate for Girls	Y	Y
(ix) Details of apparatus and equipment for		
(a) Physics	-	-
(b) Chemistry	-	-
(c) Biology	-	-
(d) Science	Well equipped science lab is existing.	Well equipped science lab is existing.
(e) Home Science	-	-
(f) Music	-	-
(g) Art and Craft	-	-
(h) Geography	-	-
(i) Commerce	-	-
(i) Computer	Well equipped computer lab is existing.	Well equipped computer lab is existing.
(x) Medical Facilties available	Y	Y

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(xi)	Arrangement of physical Training of pupils	Y	Y
(xii)	Details of co-curricular, cultural and other activities organised by school	FANCY DRESS COMPETITION	FANCY DRESS COMPETITION
6	Financial position of the school		
(a)	Reserve Fund	40600	42000
(b)	Average monthly income from		
(i)	Fees	585003	628870
(ii)	Other sources	521023	1930590
	Detail of other sources:-		
	Previous Year 2016-17		Current Year 2017-18
	Source Name	Amount (Rs.)	Source Name
	TUTION FEE	419510	TUTION FEE
	MEMBERSHIP FEE	1708	MEMBERSHIP FEE
	FDR INTEREST	2714	FDR INTEREST
	ADMISSION FEE	97091	ADMISSION FEE
			1290520
(iii)	Total income	46462	688870
(iv)	Total Expenditure	475876	378381

Total Expenditure (detail of expenditure are):-

Previous Year 2016-17		Current Year 2017-18	
Expenditure Type	Amount	Expenditure Type	Amount
BUILDING MAINTENANCE EXPENSES	662	BUILDING MAINTENANCE EXPENSES	674
DIESEL EXPENSES	11459	DIESEL EXPENSES	14920
ADVERTISEMENT	1945	ADVERTISEMENT	526
PRINTING & STATIONERY	9024	PRINTING & STATIONERY	7477
ESI	1419	ESI	1450
ELECTRICITY EXPENSES	15176	ELECTRICITY EXPENSES	8784
SALARIES	331258	SALARIES	229400
WATER CHARGES	343	WATER CHARGES	6802
INSURANCE	12891	INSURANCE	27879
RENT PAID	37500	RENT PAID	60000
NEWSPAPERS & PERIODICALS	606	NEWSPAPERS & PERIODICALS	700
PRIVIDENT FUND	4550	PROVIDENT FUND	5000
ELECTRIC GOODS	169	ELECTRIC GOODS	2358
TELEPHONE EXPENSES	1569	TELEPHONE EXPENSES	1196
UNIFORM	1800	UNIFORM	1850
ESI AND EPF BROKERAGE	49	ESI AND EPF BROKERAGE	41
FEE FOR RENEWAL SOCIETY	100	FEE FOR RENEWAL SOCIETY	150
REPAIR & MAINTENANCE	1890	REPAIR & MAINTENANCE	1900
SHORT & EXCESS	251	NILL	00
DEPRECIATION	8403	DEPRECIATION	8400
EXCESS OF INCOME OVER EXPENDITURE	11123	NILL	00
VEHICLE RUNNING & MAINTENANCE	7710	VEHICLE RUNNING & MAINTENANCE	6802
BANK INTEREST & BANK CHARGES	15920	NILL	00
LAB EXPENSES	59	LAB EXPENSES	70

7	Details of Fees (State Wise)		
(a)	Primary Stage	545	600
(b)	Upper Primary Stage	695	765
(c)	Secondary Stage	770	850
(d)	Sr. Secondary Stage	00	00

Form-6 for the year 2017-18**TENDER HEART HIGH SCHOOL (Ambala) [20120]****Form Submission Status****{Recognized on : 01/04/1997}****Complete Form****5 Details of salaries paid to the staff.**

Employee Name	Designation	Salary
MISS ANITA	TEACHER	4000
MISS GAZALA	TEACHER	5500
MISS MONA	TEACHER	5000
MISS PALLAVI BHARDWAJ	TEACHER	4300
MISS POOJA	TEACHER	5600
MISS SARWAN KAUR	PRINCIPAL	25000
MISS SONIA	TEACHER	4000
MR ANUJ	CONDUCTOR	6000
MR CHANCHAL	DRIVER	10000
MR GIAN SINGH	CONDUCTOR	6000
MR KARAN SINGH	DRIVER	9000
MR MANISH BHOLA	TEACHER	10000
MR MOHAN SINGH	CONDUCTOR	6000
MR MUKESH	DRIVER	10000
MR OM PARKASH	CONDUCTOR	6500
MR OM PARKASH	SWEEPER	6000
MR PAWAN KUMAR	DRIVER	10000
MR RAM SINGH	DRIVER	9000
MRS BABITA	PEON	4000
MRS JEET RANI	TEACHER	4000
MRS KOMAL SHARMA	TEACHER	4000
MRS MEENAKSHI	TEACHER	4000
MRS MINAKSHI	TEACHER	4000
MRS MINNI	TEACHER	4000
MRS MONIKA SONI	TEACHER	4000
MRS NEELAM SHARMA	TEACHER	6000
MRS PANKAJ	TEACHER	4000
MRS RAJ RANI	TEACHER	6000
MRS RAJNI KASHYAP	TEACHER	4000
MRS RASHPAL SHARMA	TEACHER	5500
MRS REKHA	TEACHER	4000
MRS RENU SHARMA	TEACHER	4000
MRS SHEETAL	SWEEPER	6000
MRS SUJATA DHILLON	TEACHER	20000