

Form-6 for the year 2017-18

SPRING FIELD SCHOOL (Ambala) [20116]

{Recognized on : 03/10/1997}

Form Submission Status

Complete Form

Details of Minimum Facilities Being provided (in case of existing schools, for two consecutive years should be given)

	<u>Previous Year (2016-17)</u>	<u>Current Year (2017-18)</u>
Number of Sections	1	1
Number of Classrooms	30	30
Details of furniture, fans etc. provided in each classrooms	30	30
(iv) Other Rooms Available		
(a) Library Room	Y	Y
(b) Reading Room	Y	Y
(c) Sport Room	Y	Y
(d) Geography Room	Y	Y
(e) Music Room	Y	Y
(f) Dance Room	Y	Y
(g) Art and Craft Room	Y	Y
(h) Computer Lab	Y	Y
(i) Science Laboratory	Y	Y
(j) Physics Lab	Y	Y
(k) Chemistry Lab	Y	Y
(l) Biology Lab	Y	Y
(m) Commerce Room	Y	Y
(n) Home Science Room	N	N
(o) School Hall	Y	Y
(p) Any other room, if any	Y	Y
(v) (a) Number of Books available in the library	10500	11200
(b) Number of Books issued to Pupils	1275	1350
(vi) (a) Size of Play Groud	90mtx35mt Sqm	90mtx35mt Sqm
(b) Availability of sports facilities	Y	Y
(vii) (a) Availability of Drinking water Facilities	Y	Y
(b) Number of coolers available for cold drinking water	4	4
(viii) (a) Availability of toilets and urnals		
For Staff	Y	Y
For Boys	Y	Y
Seperate for Girls	Y	Y
(ix) Details of apparatus and equipment for		
(a) Physics	All Equipments as prescribed	All Equipments as prescribed
(b) Chemistry	All Equipments as prescribed	All Equipments as prescribed
(c) Biology	All Equipments as prescribed	All Equipments as prescribed
(d) Science	All Equipments as prescribed	All Equipments as prescribed
(e) Home Science	N/A	N/A
(f) Music	All Equipments as prescribed	All Equipments as prescribed
(g) Art and Craft	All Equipments as prescribed	All Equipments as prescribed
(h) Geography	All Equipments as prescribed	All Equipments as prescribed
(i) Commerce	All Equipments as prescribed	All Equipments as prescribed
(i) Computer	All Equipments as prescribed	All Equipments as prescribed
(x) Medical Facilties available	Y	Y
(xi) Arrangement of physical Training of pupils	Y	Y

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(xii) Details of co-curricular, cultural and other activities organised by school	Dance, Debate, Poem recitation.	Dance, Debate, Poem recitation.
6 Financial position of the school		
(a) Reserve Fund	241864	241864
(b) Average monthly income from		
(i) Fees	24666661	22289207
(ii) Other sources	7791831	9644387

Detail of other sources:-

Previous Year 2016-17

Current Year 2017-18

Source Name	Amount (Rs.)	Source Name	Amount (Rs.)
Fine	76249	Fine	195231
NOC Charges	40500	Interest on FDR	10264
Confiscated Amt.	2760	TC Charges	2700
Notice Period	37093	N/A	0
Special Coaching	46759	Special Coaching	84250
Transport & Tour Charges	2419088	Transport & Tour Charges	3345200
Admission & Registration Charges	1999400	Admission & Registration Charges	2255000
TC CHARGES	2500	N/A	0
Mess Income	1383836	Mess Income	1406011
Books	610212	N/A	0
Annual Charges	1173434	Annual Charges	1580550
Interest on FDR	10457	Other Academic Receipts	775445

(iii) Total income	32458492	31943858
(iv) Total Expenditure	32458492	31943858

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Total Expenditure (detail of expenditure are):-

Previous Year 2016-17		Current Year 2017-18	
Expenditure Type	Amount	Expenditure Type	Amount
Advertisement Exp.	580547	Advertisement Exp.	464736
Bank Charges	1205151	Bank Charges	31326
Electricity & Generator	1159834	Electricity & Generator	1262109
CBSE Examination Fee	33010	CBSE Examination Fee	12350
Freight & Cartage Exp.	25000	Freight & Cartage Exp.	30250
Gardening Exp.	700385	Gardening Exp.	812340
Insurance Exp.	210618	Insurance Exp.	335361
Medical Exp	81317	Medical Exp.	100815
Mess Exp.	3100214	Mess Exp.	3490624
Misc Exp.	133823	Misc Exp	138034
Outing & General Exp.	71379	Outing & General Exp.	73194
Postage & Telegram Exp	63951	Postage & Telegram Exp	70715
Interest on TDS	13150	N/A	0
Repair & Maintenance	913568	Repair & Maintenance	990353
Fee Concession	1185523	Travelling & Conveyance	2172928
N/A	0	Vehicle Repair & MTC	849002
Uniform Expenses	413018	Uniform Expenses	1049216
To Excess of Income over Expenditure	3630506	To Excess of Income over Expenditure	3214806
Bank Interest	72924	Bank Inerest	2954777
Newspaper & Periodicals Exp	51722	Newspaper & Periodicals Exp	52072
Printing & Stationery Exp	207612	Printing & Stationery Exp	374572
Salary	11476020	Salary	10255829
Professional fee	19200	Security Exp.	110000
Staff Welfare	130674	Staff Welfare	130700
Consultancy fee	60000	Consultancy Charges	10000
Function Exp.	412630	Function Exp.	705919
Hostel Exp	129509	Hostel Exp	142430
Security Expense	120200	Sports & Tournament Expenses	18847
Travelling & Conveyance	2898874	N/A	0
Vehicle Repair & Maintance	834196	N/A	0
Professional Fee	3256	Audit Fee	20000
Financial Charges	899084	Financial Charges	381681
Telephone & Telex	128870	Lease Rent	303000
Lease Rent	303000	Telephone & Telex	144252
N/A	0	Books & Expencses	155685
Depreciation	1219383	Depreciation	1085933

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Details of Fees (State Wise)

(a) Primary Stage	31400	33800
(b) Upper Primary Stage	37400	39800
(c) Secondary Stage	39800	44600
(d) Sr. Secondary Stage	47000	50600

Form-6 for the year 2017-18**SPRING FIELD SCHOOL (Ambala) [20116]****{Recognized on : 03/10/1997}****Form Submission Status****Complete Form****5 Details of salaries paid to the staff.**

Employee Name	Designation	Salary
Dr Anshika George	Coordinator	330000
Mr Charanpal Singh	PGT English	294000
Mr Man Singh Sidhu	Accounts Officer	216000
Mr Sachin Sharma	Teacher	234000
Mrs Ajit Kaur	Coordinator	270000
Mrs Kavita Thakur	TGT	210000
Mrs Savina	Teacher	210000
Mrs Shilpa Dung	TGT	216000
Mrs Sunita Kalyan	PRT	216000
Mrs Sunita Soni	Principal	550808
Ms Nirumpa Singh	Teacher	234000
Ms Pooja Parmar	Teacher	234000
Ms Poonam Rani	Teacher	234000