

Form-6 for the year 2017-18

MIND TREE SCHOOL (Ambala) [20098]

{Recognized on : 24/05/2011}

Form Submission Status

Complete Form

Details of Minimum Facilities Being provided (in case of existing schools, for two consecutive years should be given)

	<u>Previous Year (2016-17)</u>	<u>Current Year (2017-18)</u>
Number of Sections	22	23
Number of Classrooms	26	26
Details of furniture, fans etc. provided in each classrooms	08 tubes, 05 fans, furniture according to strength	08 tubes, 05 fans, furniture according to strength
(iv) Other Rooms Available		
(a) Library Room	Y	Y
(b) Reading Room	Y	Y
(c) Sport Room	Y	Y
(d) Geography Room	Y	Y
(e) Music Room	Y	Y
(f) Dance Room	Y	Y
(g) Art and Craft Room	Y	Y
(h) Computer Lab	Y	Y
(i) Science Laboratory	Y	Y
(j) Physics Lab	N	N
(k) Chemistry Lab	N	N
(l) Biology Lab	N	N
(m) Commerce Room	N	N
(n) Home Science Room	N	N
(o) School Hall	Y	Y
(p) Any other room, if any	Y	Y
(v)		
(a) Number of Books available in the library	10078	10149
(b) Number of Books issued to Pupils	6725	6067
(vi)		
(a) Size of Play Groud	16187 Sqm	16187 Sqm
(b) Availability of sports facilities	Y	Y
(vii)		
(a) Availability of Drinking water Facilities	Y	Y
(b) Number of coolers available for cold drinking water	2	2
(viii)		
(a) Availability of toilets and urnals		
For Staff	Y	Y
For Boys	Y	Y
Seperate for Girls	Y	Y
(ix) Details of apparatus and equipment for		
(a) Physics	NIL	NIL
(b) Chemistry	NIL	NIL
(c) Biology	NIL	NIL

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(d) Science	Cupboard 1, Dyanamo Model AC/DC 4, Rheostat 2, Resistance Box 2, Pin Hole Camera 1 Screw Gauge 5, Newton Disc 2, Vernier Calliper 5, Tuning Fork Set 1, Ammeter 14, Voltmeter 14, Galvanometer 10, Hygrometer 10, Thermometer (lab) 5, Thermometer (wall) 3, Battery Eliminator 4, Physical Balance 1, Weight Box 1, Pascal Law Instrument 2, Hydrometer 3 Bobs (a) Small 10, Big 2, Octopus 1, Centipede 1, Prawn 1, Starfish 1, Pitcher Plant 1, Hydrilla 1, Spirogyra 1, Silk Worm 1, Iron Filling Box 1, Prism 9, Glass Salb 20, Bar Magnet 9, U shaped Magnet 3, U Horse Shoe Magnet 3, Plain Mirror Big Small 16, Convex mirror 20, Concave mirror 20, Convex Lens 20, Concave lens 20, Drawing Board 25, Meter Scale 5, Magnetic Compass 1, Simple Microscope 10, Compound Microscope 6, Slides 200, Cover Slips 200 Slides 10, Filter Paper packet 4, Scissor 1, Scre Driver Big & Small 2, Model of human brain 1, Model of Human Eye 1, Human torso 1, Skeleton 1, Wiculatory system 1, Digestive System 1, Excretory System 1, Bell Jar 1, Magnifying Glass 1, Forceps big and small 6, Petri Dish Small and Big 11, Model of ear 1	Cupboard 1, Dyanamo Model AC/DC 4, Rheostat 2, Resistance Box 2, Pin Hole Camera 1 Screw Gauge 5, Newton Disc 2, Vernier Calliper 5, Tuning Fork Set 1, Ammeter 14, Voltmeter 14, Galvanometer 10, Hygrometer 10, Thermometer (lab) 5, Thermometer (wall) 3, Battery Eliminator 4, Physical Balance 1, Weight Box 1, Pascal Law Instrument 2, Hydrometer 3 Bobs (a) Small 10, Big 2, Octopus 1, Centipede 1, Prawn 1, Starfish 1, Pitcher Plant 1, Hydrilla 1, Spirogyra 1, Silk Worm 1, Iron Filling Box 1, Prism 9, Glass Salb 20, Bar Magnet 9, U shaped Magnet 3, U Horse Shoe Magnet 3, Plain Mirror Big Small 16, Convex mirror 20, Concave mirror 20, Convex Lens 20, Concave lens 20, Drawing Board 25, Meter Scale 5, Magnetic Compass 1, Simple Microscope 10, Compound Microscope 6, Slides 200, Cover Slips 200 Slides 10, Filter Paper packet 4, Scissor 1, Scre Driver Big & Small 2, Model of human brain 1, Model of Human Eye 1, Human torso 1, Skeleton 1, Wiculatory system 1, Digestive System 1, Excretory System 1, Bell Jar 1, Magnifying Glass 1, Forceps big and small 6, Petri Dish Small and Big 11, Model of ear 1
(e) Home Science	NIL	NIL
(f) Music	Yamaha PSR I 425 With Stand 1, Stranger 10 unit cube 1, Rock Drum Set 1, Rocks Guitar With Stand 1, Cango Set 2, Harmonium 1, Ahuja 4000 – 400 Set Amplifier 1, Ahuja 250 DX 200 Ut speaker 4, Ahuja Micks 98 with liver 3, Ahuja Mick Stand 3+3, GS Speaker Stand 4, Ahuja Cordless Micks 2 pare Extention board 1	Yamaha PSR I 425 With Stand 1, Stranger 10 unit cube 1, Rock Drum Set 1, Rocks Guitar With Stand 1, Cango Set 2, Harmonium 1, Ahuja 4000 – 400 Set Amplifier 1, Ahuja 250 DX 200 Ut speaker 4, Ahuja Micks 98 with liver 3, Ahuja Mick Stand 3+3, GS Speaker Stand 4, Ahuja Cordless Micks 2 pare Extention board 1
(g) Art and Craft	Small almira Wooden – 1, Big Almira Wooden – 1, Chart paper Rack – 1, Plastic Drum Big – 1, Plastic Drum Medium -5, Calligraphy pens, Scissors, Paint Brushes, Candle Wax, Acrylic Colour Jars, Poster Colours Jars, Easel Stand, Papier-mâché Machine, Stools -25, Table Big With Glass – 7, Pottel Wheel -1, Welding Machine – 1, Electric Cutter – 1, Drill Machine – 1, Display Board-2, White Board - 1	Small almira Wooden – 1, Big Almira Wooden – 1, Chart paper Rack – 1, Plastic Drum Big – 1, Plastic Drum Medium -5, Calligraphy pens, Scissors, Paint Brushes, Candle Wax, Acrylic Colour Jars, Poster Colours Jars, Easel Stand, Papier-mâché Machine, Stools -25, Table Big With Glass – 7, Pottel Wheel -1, Welding Machine – 1, Electric Cutter – 1, Drill Machine – 1, Display Board-2, White Board - 1, Sculpture Tools etc.
(h) Geography	2 Globes, 11 Wall Maps, 3 Laser Lights	2 Globes, 11 Wall Maps, 3 Laser Lights
(i) Commerce	NIL	NIL
(i) Computer	42 Computers, 3 Scanners, 1 Small Printer, 1 Big Photocopier Machine	42 Computers, 3 Scanners, 3 Small Printer, 1 Big Photocopier Machine
(x) Medical Facilities available	Y	Y
(xi) Arrangement of physical Training of pupils	Y	Y
(xii) Details of co-curricular, cultural and other activities organised by school	For all round development of the	For all round development of the
6 Financial position of the school		
(a) Reserve Fund	0	0
(b) Average monthly income from		
(i) Fees	4561872	5714010

Form-6 for the year 2017-18**MIND TREE SCHOOL (Ambala) [20098]****Form Submission Status****{Recognized on : 24/05/2011}****Complete Form**

(ii) Other sources	2777444	2847061	
Detail of other sources:-			
Previous Year 2016-17		Current Year 2017-18	
Source Name	Amount (Rs.)	Source Name	Amount (Rs.)
Annual Charges	24023050	Annual Charges	25662150
Registration Fees	7170000	Registration Fees	8355400
Others	2007774	Others	125687
Prospectus Sale	128500	Prospectus Sale	21500
(iii) Total income	88071794	68488571	
(iv) Total Expenditure	82762069	67029265	

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Total Expenditure (detail of expenditure are):-

Previous Year 2016-17

Current Year 2017-18

Expenditure Type	Amount	Expenditure Type	Amount
Repair & Maintt	499857	Repair & Maintt (Upto 30/11)	636608
Bank Interest on Term Loan	4331878	Bank Interest on Term Loan (Upto 30/11)	1703901
Bank Charges	13632	Bank Charges (Upto 30/11)	6328
Interest on Unsecured Loan	1403602	Interest on Unsecured Loan (Upto 30/11)	1200461
Salary	36884032	Salary (Upto 30/11)	29075700
Advertising Expenses	1951206	Advertising Expenses (Upto 30/11)	2111570
Electricity & Water Charges	1025366	Electricity & Water Charges (Upto 30/11)	696902
Deprecation	12854323	Deprecation	9057071
Insurance School Vehicles	470553	Insurance School Vehicles (Upto 30/11)	98070
Office Expenses	717884	Office Expenses	436732
Newspapers & Periodicals	16915	Newspapers & Periodicals (Upto 30/11)	25802
Cleaning Material Exp.	341630	Cleaning Material Exp. (Upto 30/11)	607182
Computer Repair & Maintt.	236631	Computer Repair & Maintt. (Upto 30/11)	122703
P.F., E.S.I. & Welfare Fund	727190	P.F., E.S.I. & Welfare Fund (Upto 30/11)	448090
Legal & Professional Charges	253000	Legal & Professional Charges (Upto 30/11)	125000
Interest on School Vehicles Loan	554184	Interest on School Vehicles Loan (upto 30/11)	256800
Printing & Stationery Expenses	3484759	Printing & Stationery Expenses (Upto 30/11)	1996292
Vehicle Running & Maintt.	1990910	Vehicle Running & Maintt. (Upto 30/11)	1251417
Professional Charges	4068996	Professional Charges (Upto 30/11)	3531278
House Keeping	0	House Keeping (Upto 30/11)	1440150
Genset Running & Maintt Exps	410441	Genset Running & Maintt Exps (Upto 30/11)	382225
Travelling & Conveyance Charges	409808	Travelling & Conveyance Charges (Upto 30/11)	587699
Special Incentive	0	Special Incentive (Upto 30/11)	246934
Telephone & SMS Exps	368696	Telephone & SMS Exps (Upto 30/11)	588789
Insurance Building	45580	Insurance Building (Upto 30/11)	41460
Fee - CBSE & CRS Licence	71250	Fee - CBSE & CRS Licence (Upto 30/11)	98855
Postage & Courier	2090	Postage & Courier (Upto 30/11)	8057
School White Wash Expenses	1602396	School White Wash Expenses (Upto 30/11)	2588670
Seminar & Workshop Exps.	1115709	Seminar & Workshop Exps. (Upto 30/11)	943772
Staff Welfare	1426233	Staff Welfare (Upto 30/11)	1766645
Tea & Coffee Exps	345261	Tea & Coffee Exps (Upto 30/11)	191907
Lawn Maintt.	149152	Lawn Maintt. (Upto 30/11)	35940
School Activity Charges	4718904	School Activity Charges (Upto 30/11)	3724626
Website Development	270000	Website Development (Upto 30/11)	460000

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Other Misc. Expenses	0	Other Misc. Expenses (Upto 30/11)	735629
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7	Details of Fees (State Wise)		
	(a) Primary Stage	46000	49680
	(b) Upper Primary Stage	46000	49680
	(c) Secondary Stage	49000	53040
	(d) Sr. Secondary Stage	0	0

Form-6 for the year 2017-18**MIND TREE SCHOOL (Ambala) [20098]****Form Submission Status****{Recognized on : 24/05/2011}****Complete Form****5 Details of salaries paid to the staff.**

Employee Name	Designation	Salary
Mr Ankush Tayal	Music Teacher	310,050.00
Mr Anurag Aggarwal	Manager Accounts	479,803.00
Mr Arjun	Security	9,000.00
Mr Baljeet Singh	Dance Teacher	284,281.00
MR DALIP	Gardener	26,550.00
Mr Dilbagh Singh	TGT Hindi	285,735.00
Mr Gurpreet Singh	Security	66,880.00
Mr Karam Chand	Class IV	34,692.00
Mr Lalit Mittal	TGT Dance	277,000.00
Mr Lokesh Kumar	Admin Executive	170,934.00
Mr Major	Class IV	17,612.00
Mr Manender Bhardwaj	Sports Teacher	86,790.00
Mr Mohan Shingne	PRT Art	298,132.00
Mr Parvinder Kumar	Admin Executive	163,981.00
Mr Pawan Kumar	Gardener	35,059.00
Mr Praveen Kedar	PRT Art	105,750.00
Mr Raghbir Singh	PRT Art	209,322.00
Mr Rajesh Singh	Peon	51,400.00
Mr Ravinder Singh	Admin Executive	300,000.00
Mr Sanjeev Kumar	PTI	225,295.00
Mr Sarabjeet Singh	Security	66,880.00
Mr Tarlochan Singh	Admin Executive	402,569.00
Mr Umesh Verma	Admin Executive	406,018.00
Mr Vishal Gupta	Admin Executive	351,858.00
Mr. P V Rajashekar	TGT Science	90,000.00
Mr. Pawan Kumar	Class IV	39,430.00
Mr. Praveen Kumar Sharma	Transport Incharge	275,000.00
Mr. Sukhbir Sharma	Admin Head	495,000.00
Mr.Kamaljeet Singh	PTI	320,650.00
Mr.Rajneesh Yadav	Sports Teacher	150,000.00
Ms Aditi	PRT Hindi	236,727.00
Ms Amanpreet	PRT Science	25,144.00
Ms Anu Puri	TGT SST	343,500.00
Ms Anu Vadhera	TGT English	210,000.00
Ms Anuradha Saini	TGT Science	324,850.00
Ms Aparna Nanda	PRT English	226,362.00
Ms Archana Mathur	Vice Pricipal	840,000.00
Ms Ashishdeep Kaur	TGT Math	44,000.00
Ms Babita Panda	TGT Science	750.00
Ms Bhanu Priya	TGT Science	152,866.00
Ms Divya Bhasin	PRT English	128,588.00
Ms Geetu Gupta	TGT SST	3,931.00
Ms Gurdevi	Maid	8,712.00
Ms Hardeep Azad	TGT English	315,767.00
Ms Jasbir Kaur	Peon	35,000.00
Ms Karishna	Maid	8,400.00
Ms Lalita Kapoor	PRT Punjabi	135,957.00
Ms Mamtesh	Maid	8,400.00
Ms Mandeep Kaur	PRT Computer	302,400.00
Ms Meenu Gupta	TGT Math	89,753.00
Ms Mohita Jain	TGT Science	349,950.00
Ms Monica Sharma	PTI	49,087.00
Ms Neeta Batra	TGT Hindi	278,400.00
Ms Neetu Nanda	TGT Math	328,780.00
Ms Nidhi Bhatia Vij	PRT Science	181,957.00
Ms Nidhi Gupta	TGT Science	288,675.00

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Employee Name	Designation	Salary
Ms Nirjala Devi	Maid	24,659.00
Ms Nishu Gupta	Admin Executive	23,500.00
Ms Pallavi Kulshreshtha	TGT Science	330,000.00
Ms Pooja Uppal	TGT Math	301,500.00
Ms Prabhjot Kaur	PRT SST	222,947.00
Ms Pratima Bharti	Principal	376,875.00
Ms Priyanka Bawa	PRT SST	230,647.00
Ms Rajni	Maid	33,880.00
Ms Rama Rani	Sports Teacher	72,184.00
Ms Reema Gupta	TGT Math	263,685.00
Ms Reema Gupta	TGT Math	276,600.00
Ms Reema Maggo	TGT Maths	370,300.00
Ms Rekha	Sports Teacher	238,643.00
Ms Rekha Bhatia	TGT SST	283,304.00
Ms Rekha Dhingra	TGT Math	305,958.00
Ms Rita Devi	Maid	33,042.00
Ms Seema Sharma	TGT Math	316,800.00
Ms Setu	TGT SST	320,156.00
MS SHAILA	TGT English	54,872.00
Ms Shivani Kharbanda	TGT Hindi	291,600.00
Ms Sudha Mathur	Director Principal	925,630.00
Ms Sunita Rani	Class IV	39,430.00
Ms Tarunjeet Kaur	TGT English	291,045.00
Ms Usha Sharma	TGT English	266,069.00
Ms. Mamta Trivedi	TGT Hindi	242,286.00
Ms. Nidhi	Librarian	225,300.00
Ms. Nidhi Bharti	Councillor	102,300.00
Ms. Sheetal	PRT English	32,799.00
Ms. Vasudha	TGT English	271,673.00
Ms. Vasudha Hardatt	PRT Science	179,006.00