

## Form-6 for the year 2017-18

**G.A.P.S. MIDDLE SCHOOL (Ambala) [20084]**

**{Recognized on : 11/03/2010}**

**Form Submission Status**

**Complete Form**

**Details of Minimum Facilities Being provided (in case of existing schools, for two consecutive years should be given)**

|   | <u>Previous Year (2016-17)</u>  | <u>Current Year (2017-18)</u>   |
|---|---|---|
| Number of Sections  | 1   | 1   |
| Number of Classrooms  | 10  | 12  |
| Details of furniture, fans etc. provided in each classrooms | Dual Desk -15<br>Chairs - 30<br>Fans -03<br>Lights - 04<br>Teacher Table - 01<br>Teacher Chair - 01<br>Office Almirah -01<br>Black Board - 01 | Dual Desk -15<br>Chairs - 30<br>Fans -03<br>Lights - 04<br>Teacher Table - 01<br>Teacher Chair - 01<br>Office Almirah -01<br>Black Board - 01<br>Soft Boards - 02 |

**(iv) Other Rooms Available**

|                            |   |   |
|----------------------------|---|---|
| (a) Library Room           | Y | Y |
| (b) Reading Room           | N | N |
| (c) Sport Room             | Y | Y |
| (d) Geography Room         | N | N |
| (e) Music Room             | N | N |
| (f) Dance Room             | N | N |
| (g) Art and Craft Room     | N | N |
| (h) Computer Lab           | Y | Y |
| (i) Science Laboratory     | Y | Y |
| (j) Physics Lab            | N | N |
| (k) Chemistry Lab          | N | N |
| (l) Biology Lab            | N | N |
| (m) Commerce Room          | N | N |
| (n) Home Science Room      | N | N |
| (o) School Hall            | Y | Y |
| (p) Any other room, if any | Y | Y |

(v) (a) Number of Books available in the library 1098 1098

(b) Number of Books issued to Pupils 150 180

(vi) (a) Size of Play Groud 11079 Sqm 11079 Sqm

(b) Availability of sports facilities Y Y

(vii) (a) Availability of Drinking water Facilities Y Y

(b) Number of coolers available for cold drinking water 3 3

(viii) (a) Availability of toilets and urnals

For Staff Y Y

For Boys Y Y

Seprate for Girls Y Y

**(ix) Details of apparatus and equipment for**

(a) Physics NA NA

(b) Chemistry NA NA

(c) Biology NA NA

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|                  |   |   |
|------------------|---|---|
| (d) Science      | Beakers(250ml) -09<br>Beakers Big - 04<br>Beakers Small- 05<br>Battery Eliminator - 01<br>Chemical Balance -01<br>Physical Balance -01<br>Prisms -10<br>Glass Slab-10<br>Mirror Strips -15<br>Drawing Boards-13<br>Funnel -03<br>Gas Jars -02<br>Test Tubes (Big)-10<br>Thistle Funnel -02<br>China Dish -03<br>Tripod Stand - 03<br>Test Tube Holder -06<br>Spirit Lamp-03<br>Voltmeter -03<br>Resistance Box -01<br>Plain Mirror -15<br>Lense(Convex/ Concave)-03<br>Spring Balance -01<br>Weight Box -01<br>Plain Mirror Holder -12<br>Pointers- 03<br>Pendulum Bob- 03<br>Cover Slips -03 Pkt<br>Mirror Stand(Convex/ Concave)-04<br>Microscope -01<br>Permanent Slides-05<br>Test Tubes -60<br>Slides -45<br>Glass Rods-06<br>Glass Tube -06<br>Carbon Tetra Chloride -01 bottle<br>Benzene -01 bottle<br>Chloroform-01 bottle<br>Acetone -01 bottle<br>Alcohol -01 bottle<br>Iodine-01 bottle<br>Sudan III-01 bottle<br>Phenol -01 bottle<br>Sulphuric Acid (Cone) -01 bottle<br>Hydrochloric Acid-01 bottle<br>Nitric Acid -01 bottle<br>Ethanol - 01 bottle<br>Thermometers- 02<br>Screw Gauge -02<br>Vernier Calliper-02<br>Daniel Cell -02<br>Galvanometer-02<br>Fractional Weight -02<br>Splitted cork -06<br>Wire -01 Roll<br>Calorimeter-02<br>Potentio Meter- 01<br>Test Tube Stand-06<br>Dropper- 03<br>Filter Paper-05<br>Conical Flask-02<br>Kipp's Apparatus-01 | Beakers(250ml) -08<br>Beakers Big - 04<br>Beakers Small- 05<br>Battery Eliminator - 01<br>Chemical Balance -01<br>Physical Balance -01<br>Prisms -9<br>Glass Slab-9<br>Mirror Strips -14<br>Drawing Boards-13<br>Funnel -03<br>Gas Jars -02<br>Test Tubes (Big)-09<br>Thistle Funnel -02<br>China Dish -03<br>Tripod Stand - 03<br>Test Tube Holder -06<br>Spirit Lamp-03<br>Voltmeter -03<br>Resistance Box -01<br>Plain Mirror -15<br>Lense(Convex/ Concave)-03<br>Spring Balance -01<br>Weight Box -01<br>Plain Mirror Holder -12<br>Pointers- 03<br>Pendulum Bob- 03<br>Cover Slips -04 Pkt<br>Mirror Stand(Convex/ Concave)-04<br>Microscope -01<br>Permanent Slides-05<br>Test Tubes -55<br>Slides -45<br>Glass Rods-06<br>Glass Tube -04<br>Carbon Tetra Chloride -01 bottle<br>Benzene -01 bottle<br>Chloroform-01 bottle<br>Acetone -01 bottle<br>Alcohol -01 bottle<br>Iodine-01 bottle<br>Sudan III-01 bottle<br>Phenol -01 bottle<br>Sulphuric Acid (Cone) -01 bottle<br>Hydrochloric Acid-01 bottle<br>Nitric Acid -01 bottle<br>Ethanol - 01 bottle<br>Thermometers- 02<br>Screw Gauge -02<br>Vernier Calliper-02<br>Daniel Cell -02<br>Galvanometer-02<br>Fractional Weight -02<br>Splitted cork -06<br>Wire -01 Roll<br>Calorimeter-02<br>Potentio Meter- 01<br>Test Tube Stand-06<br>Dropper- 03<br>Filter Paper-05<br>Conical Flask-02<br>Kipp's Apparatus-01 |
| (e) Home Science | NA  | NA  |

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|   |   |  |                     |
|---|---|--|---------------------|
| (f) Music   | Guitar -1,Bongo -1, Casio-01, Drum-1,<br>Dholki-02, Daphli-12, Ghungroo -12Set.   | Guitar -1,Bongo -1, Casio-01, Drum-1,<br>Dholki-02, Daphli-12, Ghungroo -12Set   |                     |
| (g) Art and Craft   | CHARTS<br>GLAZED PAPERS<br>FLORSCENT SHEETS<br>GOLDEN / SLIVER PAPER<br>FEVICOL<br>SCISSORS<br>GUM BOTTLES<br>SKETCH COLOURS<br>WATER COLOUR<br>CRAYONS<br>ICE – CREAM STICKS<br>COTTON ROLLS<br>PLASTIC STRAW<br>GLITTERS<br>SATIN RIBBONS<br>MARKERS<br>STAPLERS<br>CUTTERS<br>SAW DUST<br>CARD BOARD<br>THERMOCOAL | Charts<br>Glazed Papers<br>Florscent Sheets<br>Golden /Sliver Paper<br>Fevicol<br>Scissors<br>Gum Bottles<br>Sketch Colours<br>Water Colours<br>Crayons<br>Ice- Cream Sticks<br>Cotton Roles<br>Plastic Straw<br>Glitters<br>Satin Ribbons<br>Markers<br>Staplers<br>Cutters<br>Saw Dust<br>Card Board<br>Thermocoal<br>Glitter Sheets<br>Hand Made Sheets<br>Tapes<br>Thumb Pins<br>Double Sided Tape<br>Pastle Sheets<br>Paint Brush |                     |
| (h) Geography   | NA  | NA   |                     |
| (i) Commerce  | NA  | NA   |                     |
| (i) Computer  | Computer - 18, Laser Printer - 2, Scanner/Printer<br>- 1  | Computer - 18, Laser Printer - 2,<br>Scanner/Printer - 1, Laptop- 1  |                     |
| (x) Medical Facilities available  | Y   | Y  |                     |
| (xi) Arrangement of physical Training of pupils                                   | Y   | Y  |                     |
| (xii) Details of co-curricular, cultural and other activities organised by school | Symposium   | Symposium  |                     |
| 6 Financial position of the school  |   |  |                     |
| (a) Reserve Fund  | 100000  | 100000   |                     |
| (b) Average monthly income from   |   |  |                     |
| (i) Fees  | 325598  | 293925   |                     |
| (ii) Other sources  | 19076   | 19030  |                     |
| <b>Detail of other sources:-</b>  |   |  |                     |
| <b>Previous Year 2016-17</b>  |   | <b>Current Year 2017-18</b>  |                     |
| <b>Source Name</b>  | <b>Amount (Rs.)</b>   | <b>Source Name</b>   | <b>Amount (Rs.)</b> |
| RENT  | 17500   | RENT   | 17500               |
| BANK INTEREST   | 1576  | BANK INTEREST  | 1530                |
| (iii) Total income  | 343098  | 311425   |                     |
| (iv) Total Expenditure  | 3760177   | 3748224  |                     |

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**Complete Form**

**Total Expenditure (detail of expenditure are):-**

| <b>Previous Year 2016-17</b> |               | <b>Current Year 2017-18</b> |               |
|------------------------------|---------------|-----------------------------|---------------|
| <b>Expenditure Type</b>      | <b>Amount</b> | <b>Expenditure Type</b>     | <b>Amount</b> |
| Fuel Exp                     | 168182        | Fuel Exp                    | 167544        |
| Generator Running Exp        | 58980         | Generator Running Exp       | 55930         |
| Student Welfare              | 40931         | Student Welfare             | 41242         |
| Electricity Exp              | 89616         | Electricity Exp             | 89616         |
| Staff Welfare                | 33180         | Staff Welfare               | 30352         |
| Insurance                    | 82402         | Insurance                   | 82402         |
| Consumable stores            | 38146         | Consumable stores           | 36944         |
| Rent                         | 144000        | Rent                        | 144000        |
| Telephone Exp                | 17809         | Telephone Exp               | 17809         |
| Repair & Maintenance Exp     | 55726         | Repair & Maintenance Exp    | 54833         |
| White Washing                | 122535        | White Washing               | 122535        |
| Advertisement Exp            | 63226         | Advertisement Exp           | 63226         |
| Mobile Phone Exp             | 17229         | Mobile Phone Exp            | 17229         |
| Salary to Staff              | 1784400       | Salary to Staff             | 1784400       |
| Choreographer                | 40000         | Choreographer               | 40000         |
| Bus Repair Exp               | 72334         | Bus Repair Exp              | 72334         |
| Annual Day Exp               | 62528         | Annual Day Exp              | 62528         |
| Bank Charges                 | 7262          | Bank Charges                | 7262          |
| Dress to Staff               | 35300         | Dress to Staff              | 32400         |
| Chalk Exp                    | 20343         | Chalk Exp                   | 19842         |
| Interest On Loan (Bus)       | 42172         | Interest On Loan (Bus)      | 42172         |
| Deprecation                  | 314022        | Deprecation                 | 314021        |
| Skating & Karate             | 240000        | Skating & Karate            | 240000        |
| Excursion Exp                | 86150         | Excursion Exp               | 85899         |
| Fees & Taxes                 | 290           | Fees & Taxes                | 290           |
| Printing & Stationary Exp    | 35102         | Printing & Stationary Exp   | 35102         |
| Accounting Charges           | 60000         | Accounting Charges          | 60000         |
| Misc Exp                     | 864           | Misc Exp                    | 864           |
| Building Repair A/C          | 560           | Building Repair A/C         | 560           |
| Repair Furniture             | 10288         | Repair Furniture            | 10288         |
| Software Charges             | 4600          | Software Charges            | 4600          |
| Subscription A/C             | 12000         | Subscription A/C            | 12000         |

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**Details of Fees (State Wise)**

|                         |       |       |       |       |       |       |
|-------------------------|-------|-------|-------|-------|-------|-------|
| (a) Primary Stage       | 23050 | 24830 | 27000 | 24970 | 26860 | 27900 |
| (b) Upper Primary Stage | 23050 | 24830 | 27000 | 24970 | 26860 | 27900 |
| (c) Secondary Stage     | 0     |       |       | 0     |       |       |
| (d) Sr. Secondary Stage | 0     |       |       | 0     |       |       |

**Form-6 for the year 2017-18****G.A.P.S. MIDDLE SCHOOL (Ambala) [20084]****Form Submission Status****{Recognized on : 11/03/2010}****Complete Form****5 Details of salaries paid to the staff.**

| <b>Employee Name</b> | <b>Designation</b>            | <b>Salary</b> |
|----------------------|-------------------------------|---------------|
| Mr Harpal            | Driver                        | 109700        |
| Mr Rajneesh          | Driver                        | 109700        |
| Mrs Anjali Mujoo     | Teacher                       | 214000        |
| Mrs Babli            | Skating Part Time             | 120000        |
| Mrs Janki            | Aya Part Time                 | 68000         |
| Mrs Kamini           | Office Assistant              | 84000         |
| Mrs Komal Sharma     | Teacher                       | 214000        |
| Mrs Lata             | Aya Part Time                 | 3000          |
| Mrs Manju            | Aerobics and Karate Part Time | 120000        |
| Mrs Manoj Kumari     | Aya                           | 8200          |
| Mrs Munni            | Aya Part Time                 | 68000         |
| Mrs Prem Sharma      | Teacher                       | 99500         |
| Mrs Puja Sehgal      | Teacher                       | 99300         |
| Mrs Rekha            | Aya Part Time                 | 3000          |
| Mrs Shalini Malhotra | Teacher                       | 114000        |
| Mrs Suminder         | Teacher                       | 54000         |
| Mrs Sushma Kak       | Teacher                       | 214000        |
| Mrs Vanita Chugh     | Principal                     | 0             |
| Ms Anubha            | Teacher                       | 104500        |
| Ms Mansi             | Teacher                       | 115500        |
| Ms Samridhi          | Teacher                       | 102000        |