

## Form-6 for the year 2017-18

**DELHI PUBLIC SCHOOL (Ambala) [20079]**

**{Recognized on : 22/06/2009}**

**Form Submission Status**

**In-complete Form**

**Details of Minimum Facilities Being provided (in case of existing schools, for two consecutive years should be given)**

	<u>Previous Year (2016-17)</u>	<u>Current Year (2017-18)</u>
Number of Sections	32	33
Number of Classrooms	33	33
Details of furniture, fans etc. provided in each classrooms	FANS-04 Tubelight-02 student desk+Table Teacher Desk+Chair	Fans-04 Tubelight-02 Student Desk+Table Teacher Table+Chair (In each Room)

**(iv) Other Rooms Available**

(a) Library Room	Y	Y
(b) Reading Room	N	N
(c) Sport Room	Y	Y
(d) Geography Room	N	N
(e) Music Room	Y	Y
(f) Dance Room	Y	Y
(g) Art and Craft Room	Y	Y
(h) Computer Lab	Y	Y
(i) Science Laboratory	N	N
(j) Physics Lab	Y	Y
(k) Chemistry Lab	Y	Y
(l) Biology Lab	Y	Y
(m) Commerce Room	N	N
(n) Home Science Room	N	N
(o) School Hall	N	Y
(p) Any other room, if any	Y	Y

(v) (a) Number of Books available in the library	6000	7000
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(b) Number of Books issued to Pupils	1	1
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(vi) (a) Size of Play Groud	20000 Sqm	20000 Sqm
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(b) Availability of sports facilities	Y	Y
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(vii) (a) Availability of Drinking water Facilities	Y	Y
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(b) Number of coolers available for cold drinking water	1	1
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(viii) (a) Availability of toilets and urnals		
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For Staff	Y	Y
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For Boys	Y	Y
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Seprate for Girls	Y	Y
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**(ix) Details of apparatus and equipment for**

(a) Physics	Ammeter, Volumeter, galvanometer, Key, Resistance, Rheostats, Resistance box, Battery Eliminator, Meter bridge, Jockey, Optical Benches, Concave Lens, Convex Lens, Concave Mirrors, Convex Mirrors, Prism, Drawing Board, Drwaing Pins, Board Pins, Optical Needles, Mirror Holders, Clamp & Stand, Thermometers, stop clock	Ammeter, Volumeter, galvanometer, Key, Resistance, Rheostats, Resistance box, Battery Eliminator, Meter bridge, Jockey, Optical Benches, Concave Lens, Convex Lens, Concave Mirrors, Convex Mirrors, Prism, Drawing Board, Drwaing Pins, Board Pins, Optical Needles, Mirror Holders, Clamp & Stand, Thermometers, stop clock
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(b) Chemistry	Beaker, Burette, Clay Triangle, Wire Gauze, Test Tube, Forceps, Graduated Cylinder, Condenser, Crucible, Funnel, Thermometer, Balance (Electronic), PH Meter, Centrifuge, Pipette, Droppers, Glass Funnels, Graduated Cylinders, Ring Stand (with rings or Clamps), Test Tubes, Test Tube Holders, Tongs, Volumetric Flasks, Wash Bottles, Watch Glass, Plastic and Rubber Policemen, Utility Clamp, Stirring Rods, Bunsen Burner, Erlenmeyer Flask, Sodium Chloride, Water, Sodium Bromide, Sodium Iodide, Hydrogen Peroxide, Sodium Hypochlorite, Calcium Chloride, Sulphuric Acid, Copper Sulphate, Sodium Chlorate, Lead Nitrate, Sodium Peroxide, Magnesium Acetate, Magnesium Chloride, Calcium Hydroxide	Beaker, Burette, Clay Triangle, Wire Gauze, Test Tube, Forceps, Graduated Cylinder, Condenser, Crucible, Funnel, Thermometer, Balance (Electronic), PH Meter, Centrifuge, Pipette, Droppers, Glass Funnels, Graduated Cylinders, Ring Stand (with rings or Clamps), Test Tubes, Test Tube Holders, Tongs, Volumetric Flasks, Wash Bottles, Watch Glass, Plastic and Rubber Policemen, Utility Clamp, Stirring Rods, Bunsen Burner, Erlenmeyer Flask, Sodium Chloride, Water, Sodium Bromide, Sodium Iodide, Hydrogen Peroxide, Sodium Hypochlorite, Calcium Chloride, Sulphuric Acid, Copper Sulphate, Sodium Chlorate, Lead Nitrate, Sodium Peroxide, Magnesium Acetate, Magnesium Chloride, Calcium Hydroxide
(c) Biology	Human Skelton, model of human heart, structure of cell, permanent slide of amoeba, Microscopes, Life cycle of frog, Simple Microscope, Compound Microscope, Permanent Slides, Coverslips, Anatomical Models, Magnifying Lens, Litmus Paper, Watch Glass, Stains Safranine, Spirit Lamps, Hanging Charts, Beakers, Filter Papers, Lens Convex, Test Tubes, Dissecting Box, Burners, Stirrers, Forceps, Thermometers, Glass Funnel, Conical Flask, Preserved Specimen, Spatula, human Skelton Model	Human Skelton, model of human heart, structure of cell, permanent slide of amoeba, Microscopes, Life cycle of frog, Simple Microscope, Compound Microscope, Permanent Slides, Coverslips, Anatomical Models, Magnifying Lens, Litmus Paper, Watch Glass, Stains Safranine, Spirit Lamps, Hanging Charts, Beakers, Filter Papers, Lens Convex, Test Tubes, Dissecting Box, Burners, Stirrers, Forceps, Thermometers, Glass Funnel, Conical Flask, Preserved Specimen, Spatula, human Skelton Model
(d) Science	N.A	N.A
(e) Home Science	N.A	N.A
(f) Music	Tabla, Drumset, Harmonium, Casio Keyboard, Bongo, Congo, Xylophone, Banjo, Guitar, CD Players, USB Sound Speakers, Base Drum, Wire Microphones, Amplifiers, Swar mandal, Side Drum	Tabla, Drumset, Harmonium, Casio Keyboard, Bongo, Congo, Xylophone, Banjo, Guitar, CD Players, USB Sound Speakers, Base Drum, Wire Microphones, Amplifiers, Side Drum
(g) Art and Craft	Paint, Brushes, Table, Chair, Drawing Board, Drawing Sheets, Charts, handmade sheets, Flourence sheets	Paint, Brushes, Table, Chair, Drawing Board, Drawing Sheets, Charts, handmade sheets, Flourence sheets
(h) Geography	N.A	N.A
(i) Commerce	N.A	N.A
(i) Computer	CPU, MONITOR, KEYBOARD, MOUSE, SCANNER, PROJECTOR, SPEAKERS, INVERTORS	CPU, MONITOR, KEYBOARD, MOUSE, SCANNER, PROJECTOR, SPEAKERS, INVERTORS
(x) Medical Facilities available	Y	Y
(xi) Arrangement of physical Training of pupils	Y	Y
(xii) Details of co-curricular, cultural and other activities organised by school	Self Introduction Activity, Baisaki	Self Introduction Activity, Baisaki
6 Financial position of the school		
(a) Reserve Fund	83563	101860
(b) Average monthly income from		
(i) Fees	350000	450000
(ii) Other sources	350000	450000

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**Detail of other sources:-**

<b>Previous Year 2016-17</b>		<b>Current Year 2017-18</b>	
<b>Source Name</b>	<b>Amount (Rs.)</b>	<b>Source Name</b>	<b>Amount (Rs.)</b>
Admission Fees	4336175	Admission Fees	2914790
Annual Charges	11160900	Annual Charges	12301200
Interest from Saving	278722	Interest from saving	0
Registration Fees	78900	Registration Fees	31900
Interest From FDR	114682	Interest	0
Prospectus Fees	161700	Prospectus Fees	4300
Other Receipts	306983	Others	40000
Transport Fees	10292335	Transport Fees	10531200
Tutuion Fees	28618913	Tution Fees	29603010
(iii) Total income	55350403		55547200
(iv) Total Expenditure	55350403		55547200

**Total Expenditure (detail of expenditure are):-**

<b>Previous Year 2016-17</b>		<b>Current Year 2017-18</b>	
<b>Expenditure Type</b>	<b>Amount</b>	<b>Expenditure Type</b>	<b>Amount</b>
Bank Interest	6566509	bank Interest	486181
Medical Exp	10663	Medical Exp	4825
Bank Charges	2763	bank charges	4860
Books	50216	Books	28219
Computer Maintenance	10000	Computer Maintenance	10000
Consumable Stores	45760	Consumable Store	8483
Dish Charges	3100	Dish Charges	3100
Examination Exp	31500	Examination Exp	34000
ESI Exp	125924	ESI Exp	126820
Function Exp	59376	Function Exp	123860
Gardening Exp	14091	Gardening Exp	5000
Interest On TDS	15364	Int on TDS	15000
Building mainteanance	1943728	Building Mainteanance	50000
Interest on Unsecured Loans	1903612	Int on Unsecure Loans	356411
I Card Exp	31823	I Card Exp	47434
CBSe Sports Fees	10000	cbse sports fees	10000
EPF Exp	545697	EPF EXp	525256
Insurance Charges	847830	Insurance Charges	356411
Legal & Prof Charges	26000	Legal & Prof Charges	14000
Property Tax	1650000	Property Tax	1650000
Diesel Exp	2938460	Diesel Exp	1059777
Depriciation	10292590	Depriciation	11000000
Interest Exp	180149	Int Exp	40000
Newspaper & Magazines	12453	Newspaper & Magazines	14000
Electricity Repairing	740282	Electricity Exp	343934
Mainteanance Charges	1151150	Mainteanance Charges	1214170
School Bus Exp	1067127	School Bus Exp	564000
Smart Class Charges	281600	Smart Class Charges	155298
Security Guard Exp	572798	Security Guard Exp	32000
Staff Welfare	29322	Staff Welfare	98818
Science Lab Exp	12732	Science Lab Exp	6000
Telephone Exp	85960	Telephone Exp	19496
Printing & Stationery	116874	Printing & Stationery	225586
Staff Welfare	29322	Staff Welfare	98818
Workshop Exp	4200	Workshop Exp	21755
Rates & tax	194325	Rate & tax	101710
Rent	817930	Rent	101710
Salary	16972020	Salary	9760000
Transport Charges	338800	Transport Charges	2515550
Repair & Maintenance	592206	Repair & Mainteanance	87149
Advertisement Exp	318507	Advertisement Exp	143959

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7	Details of Fees (State Wise)		
	(a) Primary Stage	2140	2300
	(b) Upper Primary Stage	2550	2750
	(c) Secondary Stage	3080	3300
	(d) Sr. Secondary Stage	3450	3700

**5 Details of salaries paid to the staff.**

<b>Employee Name</b>	<b>Designation</b>	<b>Salary</b>
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