

Form-6 for the year 2017-18

ALPINE MIDDLE SCHOOL (Ambala) [20062]

{Recognized on : 11/03/2010}

Form Submission Status

Complete Form

Details of Minimum Facilities Being provided (in case of existing schools, for two consecutive years should be given)

	<u>Previous Year (2016-17)</u>	<u>Current Year (2017-18)</u>
Number of Sections	10	11
Number of Classrooms	10	11
Details of furniture, fans etc. provided in each classrooms	student desk 15X10 = 150 teachers chairs 10 teachers table 10 green board 11	student desk 15X11 = 165 teachers chairs 12 teachers table 12 green board 11

(iv) Other Rooms Available

(a) Library Room	Y	Y
(b) Reading Room	N	N
(c) Sport Room	N	N
(d) Geography Room	N	N
(e) Music Room	N	N
(f) Dance Room	N	N
(g) Art and Craft Room	N	N
(h) Computer Lab	Y	Y
(i) Science Laboratory	N	N
(j) Physics Lab	N	N
(k) Chemistry Lab	N	N
(l) Biology Lab	N	N
(m) Commerce Room	N	N
(n) Home Science Room	N	N
(o) School Hall	N	N
(p) Any other room, if any	N	N

(v) (a) Number of Books available in the library	250	250
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(b) Number of Books issued to Pupils	150	170
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(vi) (a) Size of Play Groud	271 Sqm	271 Sqm
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(b) Availability of sports facilities	Y	Y
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(vii) (a) Availability of Drinking water Facilities	Y	Y
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(b) Number of coolers available for cold drinking water	2	2
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(viii) (a) Availability of toilets and urnals

For Staff	Y	Y
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For Boys	Y	Y
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Seprate for Girls	Y	Y
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(ix) Details of apparatus and equipment for

(a) Physics	no	no
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(b) Chemistry	no	no
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(c) Biology	no	no
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(d) Science	no	no
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(e) Home Science	no	no
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(f) Music	no	no
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(g) Art and Craft	no	no
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(h) Geography	no	no
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(i) Commerce	no	no
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(i) Computer	computer 3	computer 3
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(x) Medical Facilities available	Y	Y
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(xi)	Arrangement of physical Training of pupils	N	N
(xii)	Details of co-curricular, cultural and other activities organised by school	art and craft competition	art and craft competition
6	Financial position of the school		
(a)	Reserve Fund	0	0
(b)	Average monthly income from		
(i)	Fees	206534	217692
(ii)	Other sources	205000	25000
Detail of other sources:-			
Previous Year 2016-17		Current Year 2017-18	
Source Name	Amount (Rs.)	Source Name	Amount (Rs.)
ADMISSION FEES	17083	ADMISSION FEES	20833
(iii)	Total income	223617	238525
(iv)	Total Expenditure	192296	202546

Total Expenditure (detail of expenditure are):-

Previous Year 2016-17		Current Year 2017-18	
Expenditure Type	Amount	Expenditure Type	Amount
SALARY	1572000	SALARY	165000
ELECTRICITY BILL	98744	ELECTRICITY BILL	102000
TELEPHONE BILL	17825	TELEPHONE BILL	17000
INTEREST ON LOAN	76258	INTEREST ON LOAN	76258
DIESEL EXPENSES	83430	DIESEL EXPENSES	84000
BANK CHARGES	662	BANK CHARGES	662
VEHICLE INSURANCE	24468	VEHICLE INSURANCE	26000
REPAIR AND MAINTENANCE VEHICLE	44935	REPAIR AND MAINTENANCE VEHICLE	45000
STAFF WELFARE	21230	STAFF WELFARE	22000
OFFICE STATIONARY	10637	OFFICE STATIONARY	10000
ACCOUNTING CHARGES	16800	ACCOUNTING CHARGES	16800
GARDENING	7465	GARDENING	8000
PRINTING AND STATIONARY	8125	PRINTING AND STATIONARY	8000
SCHOOL MAINTENANCE & REPAIR	35830	SCHOOL MAINTENANCE & REPAIR	33000
TO DEPRECIATION OF VEHICLES	289149	TO DEPRECIATION OF VEHICLES	245776

7	Details of Fees (State Wise)		
(a)	Primary Stage	650	700
(b)	Upper Primary Stage	700	750
(c)	Secondary Stage	0	0
(d)	Sr. Secondary Stage	0	0

5 Details of salaries paid to the staff.

Employee Name	Designation	Salary
ALKA ARORA	PRINCIPAL	300000
ANITA SACHDEVA	TEACHER	84000
ANITA SHARMA	TEACHER	90000
ARCHANA SHARMA	TEACHER	84000
BHARTI	TEACHER	79200
CHANDANI	TEACHER	80400
HARSHPREET KAUR	TEACHER	78000
JYOTI	TEACHER	78000
NISHA RANI	TEACHER	78000
SHASHI BALA	TEACHER	240000