

## Form-6 for the year 2017-18

**P K R JAIN VATIKA SR.SEC. SCHOOL (Ambala)**

**[20036]**

**{Recognized on : 01/04/2010}**

**Form Submission Status**

**In-complete Form**

**Details of Minimum Facilities Being provided (in case of existing schools, for two consecutive years should be given)**

	<u>Previous Year (2016-17)</u>	<u>Current Year (2017-18)</u>
Number of Sections	48	50
Number of Classrooms	48	50
Details of furniture, fans etc. provided in each classrooms	Fans Tubelights Desk Bench Projector Smart Board Racks AC upto Class VI	Fans Tubelights Desk Bench Projector Smart Board Racks AC upto Class VI

(iv) Other Rooms Available

(a) Library Room	Y	Y
(b) Reading Room	Y	Y
(c) Sport Room	Y	Y
(d) Geography Room	Y	Y
(e) Music Room	Y	Y
(f) Dance Room	Y	Y
(g) Art and Craft Room	Y	Y
(h) Computer Lab	Y	Y
(i) Science Laboratory	Y	Y
(j) Physics Lab	Y	Y
(k) Chemistry Lab	Y	Y
(l) Biology Lab	Y	Y
(m) Commerce Room	Y	Y
(n) Home Science Room	Y	Y
(o) School Hall	Y	Y
(p) Any other room, if any	Y	Y

(v) (a) Number of Books available in the library

(b) Number of Books issued to Pupils

(vi) (a) Size of Play Groud

(b) Availability of sports facilities

(vii) (a) Availability of Drinking water Facilities

(b) Number of coolers available for cold drinking water

(viii) (a) Availability of toilets and urnals

For Staff

For Boys

Seperate for Girls

(ix) **Details of apparatus and equipment for**

(a) Physics      Physics equipment are available in the lab      Physics lab equipments are available

(b) Chemistry      Chemistry Lab equipment are available      chemistry lab equipment are available

(c) Biology      NA      NA

(d) Science      Science Lab equipment are available      Science lab equipment are available

(e) Home Science      dont have Home science lab      dont have Home science lab

(f) Music      Music Lab equipments are available      Music lab equipments are available

(g) Art and Craft      Art and Craft equipment are available      Art and Craft equipment are available

**Form-6 for the year 2017-18**

**P K R JAIN VATIKA SR.SEC. SCHOOL (Ambala)**

**[20036]**

**{Recognized on : 01/04/2010}**

**Form Submission Status**

**In-complete Form**

(h) Geography	Geography lab equipment are available	Geography lab equipment s are available	
(i) Commerce	NA	NA	
(i) Computer	60 PC AND 60 CPU 6 PRINTERS	60 PC AND 60 CPU 6 PRINTERS	
(x) Medical Facilities available	Y	Y	
(xi) Arrangement of physical Training of pupils	Y	Y	
(xii) Details of co-curricular, cultural and other activities organised by school	Annual function	We conduct all activities mappec	
6 Financial position of the school			
(a) Reserve Fund	16383731	15570033	
(b) Average monthly income from			
(i) Fees	6289669	7507473	
(ii) Other sources	1458316	758760	
<b>Detail of other sources:-</b>			
<b>Previous Year 2016-17</b>		<b>Current Year 2017-18</b>	
<b>Source Name</b>	<b>Amount (Rs.)</b>	<b>Source Name</b>	<b>Amount (Rs.)</b>
BANK INTEREST	1407255	TRIP	2000
ACADEMY FEES	5500	MISC. REC	24800
ACADEMY FEES	5500	MISC REC	24800
BANK INT.	1407255	TRIP	2000
(iii) Total income	76934344	90848436	
(iv) Total Expenditure	62941784	71585829	

## Form-6 for the year 2017-18

P K R JAIN VATIKA SR.SEC. SCHOOL (Ambala)

[20036]

{Recognized on : 01/04/2010}

Form Submission Status

**In-complete Form**

**Total Expenditure (detail of expenditure are):-**

<b>Previous Year 2016-17</b>		<b>Current Year 2017-18</b>	
<b>Expenditure Type</b>	<b>Amount</b>	<b>Expenditure Type</b>	<b>Amount</b>
CARTAGE & FREIGHT	16876	CARTAGE & FREIGHT	0
ART & CRAFT	15110	ART & CRAFT	13200
KITCHEN	4220440	KITCHEN	4518148
CBSE REG. FEES	0	CBSE REG. FEES	14150
TELEPHONE	32690	TELEPHONE	10028
KITCHEN	4220440	KITCHEN	4918148
INSURANCE	55480	INSURANCE	0
REPAIR & MAINTANCE	863809	REPAIR & MAINTANCE	4294897
ADVERTISMENT	240202	ADVERTISMENT	280244
AUDIT FEES	16500	AUDIT FEES	15458
BANK CHARGES	8126	BANK CHARGES	18591
UNIFORM EXP	84420	UNIFORM EXP	109029
AMC	13947	AMC	24594
COMPUTER EXP	137223	COMPUTER EXP	24286
ESIC	413114	ESIC	418172
EXAMINATION FEES	21195	EXAMINATION FEES	0
EXTRA OVER TIME	540596	EXTRA OVER TIME	443509
ACTIVITY CLASS EXP	253179	ACTIVITY CLASS EXP	63200
GARDENING	111522	GARDENING	11800
GENERATOR	60765	GENERATOR	2852
GRATUITY	239151	GRATUITY	0
I CARD	29475	I CARD	39400
CONSULTANCY	103333	CONSULTANCY	19000
LEGAL CON	0	LEGAL CON	1298
MOBILE PHONE EXP	136136	MOBILE PHONE EXP	108181
NEWS PAPER	20880	NEWS PAPER	13060
OFFICE EXP	26542	OFFICE EXP	7222
ELECTRICITY	1394519	ELECTRICITY	1558651
PF CONTRIBUTION	1679452	PF CONTRIBUTION	1677279
PHOTO STATE EXP	62845	PHOTO STATE EXP	105965
PRINTING & STATIONERY	539272	PRINTING & STATIONERY	970391
POSTAGE & COURIER	2348	POSTAGE & COURIER	0
CBSE EXP	11475	CBSE EXP	18000
LAB EXP	13454	LAB EXP	53581
INTERNET LEASELINE	78588	INTERNET LEASELINE	90685
MISC.	99403	MISC.	173617
REGD FEES IX & X	0	REGD FEES IX & X	1750
SAKSHAM CLASSES	1173267	SAKSHAM CLASSES	1500000
SALARY	28672319	SALARY	30559991
SCHOOL CINEMA EXP	140750	SCHOOL CINEMA EXP	0
SCHOOL SOFTWARE EXP	38900	SCHOOL SOFTWARE EXP	0
MEDICAL EXP	57521	MEDICAL EXP	30950
SCHOOL TRIP EXP	36799	SCHOOL TRIP EXP	0
SMS PACK	9675	SMS PACK	26250
SWEEPING MATERIAL	14414	SWEEPING MATERIAL	13640
SMART CLASS	2856349	SMART CLASS	2156360
TRAVELING	1990	TRAVELING	31042
WATER EXP	0	WATER EXP	6125
TA	18150	TA	0
WEBSITE EXP	13500	WEBSITE EXP	4500
DEPRECIATION	10685999	DEPRECIATION	12400000
SCHOOL WORKSHOP EXP	32500	SCHOOL WORKSHOP EXP	69067
SPORTS EXP	51845	SPORTS EXP	218604
BUS EXP	7034508	BUS EXP	8139247
FUNCTION FESTIVAL	560706	FUNCTION FESTIVAL	1016402

**Form-6 for the year 2017-18****P K R JAIN VATIKA SR.SEC. SCHOOL (Ambala)****[20036]****{Recognized on : 01/04/2010}****Form Submission Status****In-complete Form**

7	Details of Fees (State Wise)		
	(a) Primary Stage	17928007	21832173
	(b) Upper Primary Stage	19928002	23827384
	(c) Secondary Stage	21829002	26323337
	(d) Sr. Secondary Stage	15791017	15106782

**5 Details of salaries paid to the staff.**

<b>Employee Name</b>	<b>Designation</b>	<b>Salary</b>
----------------------	--------------------	---------------