

## Form-6 for the year 2017-18

**MIND TREE SCHOOL (Ambala) [20030]**

**{Recognized on : 01/04/2006}**

**Form Submission Status**

**Complete Form**

**Details of Minimum Facilities Being provided (in case of existing schools, for two consecutive years should be given)**

	<u>Previous Year (2016-17)</u>	<u>Current Year (2017-18)</u>
Number of Sections	30	30
Number of Classrooms	30	30
Details of furniture, fans etc. provided in each classrooms	04 tubes, 04 fans, furniture according to strength	04 tubes, 04 fans, furniture according to strength
<b>(iv) Other Rooms Available</b>		
(a) Library Room	Y	Y
(b) Reading Room	Y	Y
(c) Sport Room	Y	Y
(d) Geography Room	N	N
(e) Music Room	Y	Y
(f) Dance Room	Y	Y
(g) Art and Craft Room	Y	Y
(h) Computer Lab	Y	Y
(i) Science Laboratory	Y	Y
(j) Physics Lab	N	N
(k) Chemistry Lab	N	N
(l) Biology Lab	N	N
(m) Commerce Room	N	N
(n) Home Science Room	N	N
(o) School Hall	Y	Y
(p) Any other room, if any	Y	Y
(v) (a) Number of Books available in the library	9000	12304
(b) Number of Books issued to Pupils	4500	6542
(vi) (a) Size of Play Groud	2000 Sq.yard Sqm	2000 Sq.yard Sqm
(b) Availability of sports facilities	Y	Y
(vii) (a) Availability of Drinking water Facilities	Y	Y
(b) Number of coolers available for cold drinking water	3	3
<b>(viii) (a) Availability of toilets and urnals</b>		
For Staff	Y	Y
For Boys	Y	Y
Seperate for Girls	Y	Y
<b>(ix) Details of apparatus and equipment for</b>		
(a) Physics	Wall Thermometer , Magnetic Compass 2", Bar Magnet	Wall Thermometer , Magnetic Compass 2", Bar Magnet
(b) Chemistry	Beakers, Wire Gauge, Ceramic Bowls, Funnel, Test Tubes, Spirit Lamp, Filter Paper, Tripod Stand, Clamp Stand	Beakers, Wire Gauge, Ceramic Bowls, Funnel, Test Tubes, Spirit Lamp, Filter Paper, Tripod Stand, Clamp Stand
(c) Biology	Compound Microscope, magnifying Glass, Forceps, Heart, Human Skelton	Compound Microscope, magnifying Glass, Forceps, Heart, Human Skelton
(d) Science	yes	Yes
(e) Home Science	No	No
(f) Music	Music System, TV, DVD Players, Guitar, Keyboard	Music System, TV, DVD Players, Guitar, Keyboard
(g) Art and Craft	Yes	Yes
(h) Geography	Map of India (Political) Road Map, Globe, Collection of Rocks And Minerals, Map of India (Political)	Map of India (Political) Road Map, Globe, Collection of Rocks And Minerals, Map of India (Political)
(i) Commerce	No	No

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(i) Computer	Computers, UPS	Computers, UPS	
(x) Medical Facilities available	Y	Y	
(xi) Arrangement of physical Training of pupils	Y	Y	
(xii) Details of co-curricular, cultural and other activities organised by school	Music, Classical & Western Dan	Music, Classical & Western Dan	
6 Financial position of the school			
(a) Reserve Fund	0	0	
(b) Average monthly income from			
(i) Fees	4561872	5714010	
(ii) Other sources	2777444	2847061	
<b>Detail of other sources:-</b>			
<b>Previous Year 2016-17</b>		<b>Current Year 2017-18</b>	
<b>Source Name</b>	<b>Amount (Rs.)</b>	<b>Source Name</b>	<b>Amount (Rs.)</b>
Annual Charges	24023050	Annual Charges	25662150
Others	2007774	Others	125687
Registration Fees	7170000	Registration Fees	8355400
Prospectus Sale	128500	Prospectus Sale	21500
(iii) Total income	88071794	68488571	
(iv) Total Expenditure	82762069	67029265	

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**Total Expenditure (detail of expenditure are):-**

**Previous Year 2016-17**

**Current Year 2017-18**

Expenditure Type	Amount	Expenditure Type	Amount
Bank Interest on Term Loan	4331878	To Bank Interest on Term Loan (Upto 30/11)	1703900
Advertising Expenses	1951206	To Advertising Expenses (Upto 30/11)	211570
Electricity & Water Charges	1025366	To Electricity & Water Charges (Upto 30/11)	696902
Bank Charges	13631	To Bank Charges (Upto 30/11)	6357
Interest on School Vehicles Loan	554184	- Interest on School Vehicles Loan	256800
Interest on Unsecured Loan	1403602	To Interest on Unsecured Loan (Upto 30/11)	1200461
Vehicle Running & Maintt.	1990910	- Vehicle Running & Maintt. (Upto 30/11)	1251417
Insurance School Vehicles	470553	- Insurance School Vehicles (Upto 30/11)	98070
Office Expenses	717884	To Office Expenses (Upto 30/11)	436732
Depreciation	12854323	Depreciation (up to 30/11)	9057071
Postage & Courier	2090	To Postage & Courier (Upto 30/11)	8057
Professional Charges	4068996	To Professional Charges (Upto 30/11)	3531278
Newspapers & Periodicals	16915	To Newspapers & Periodicals (Upto 30/11)	25802
Salary	36884032	To Salary (Upto 30/11)	29075700
Computer Repair & Maintt.	236631	Computer Repair & Maintt. (Upto 30/11)	122703
Legal & Professional Charges	253000	Legal & Professional Charges (Upto 30/11)	125000
Repair & Maintt.	499857	Repair & Maintt.	1512373
School White Wash Expenses	1602396	School White Wash Expenses (Upto 30/11)	1712905
Printing & Stationery Expenses	3484759	To Printing & Stationery Expenses (Upto 30/11)	1996292
P.F., E.S.I. & Welfare Fund	727190	- P.F., E.S.I. & Welfare Fund (Upto 30/11)	448090
Staff Welfare	1426233	Staff Welfare (Upto 30/11)	1766645
Tea & Coffee Exps	345261	Tea & Coffee Exps (Upto 30/11)	191907
Travelling & Conveyance Charges	409808	Travelling & Conveyance Charges (Upto 30/11)	587699
School Activity Charges	4718904	School Activity Charges (Upto 30/11)	3824626
Website Development	270000	Website Development (Upto 30/11)	460000
Seminar & Workshop Exps.	1115709	Seminar & Workshop Exps. (Upto 30/11)	943772
Insurance Building	45580	Insurance Building (Upto 30/11)	41460
House Keeping	0	House Keeping (upto 30/11)	1440150
Cleaning Material Exp.	341630	Cleaning Material Exp. (Upto 30/11)	607182
Lawn Maintt.	149152	Lawn Maintt. (Upto 30/11)	35940
Other Misc. Expenses	0	Other Misc. Expenses (Upto 30/11)	735629
Genset Running & Maintt Exps	410441	Genset Running & Maintt Exps (Upto 30/11)	382225
Special Incentive	0	Special Incentive (upto 30/11)	246934

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Fee - CBSE & CRS Licance	71250	Fee - CBSE & CRS Licence (Upto 30/11)	98855
Telephone & SMS Exps	368696	Telephone & SMS Exps (Upto 30/11)	588789

7	Details of Fees (State Wise)		
(a) Primary Stage	44000		47460
(b) Upper Primary Stage	0		0
(c) Secondary Stage	0		0
(d) Sr. Secondary Stage	0		0

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**5 Details of salaries paid to the staff.**

<b>Employee Name</b>	<b>Designation</b>	<b>Salary</b>
Mr Anil Kumar	CONDUCTOR	35,840.00
Mr Bahadur Singh	DRIVER	192,500.00
Mr Didar Singh	DRIVER	46,780.00
MR EKANSH	MUSIC	140,601.00
Mr Gurlal Singh	DRIVER	44,540.00
Mr Gurpreet Singh	SPORT	85,602.00
Mr Harjeet Singh	CONDUCTOR	32,772.00
Mr Harjinder Singh	DRIVER	46,780.00
Mr Harsh Kumar	Admin Executive	238,307.00
Mr Mohit Kalyan	SPORT	21,738.00
Mr Shiv Arun Sabharwal	Admin Executive	290,791.00
Mr Vipin	SPORT	126,744.00
Mr. Baljeet	Admin Executive	149,500.00
Mr. Baljinder Singh	DRIVER	46,780.00
Mr. Bhupinder Singh	DRIVER	46,420.00
Mr. Dalip Kumar	Gardener	8,850.00
Mr. Gurjinder	DRIVER	44,200.00
Mr. Jasmer	SECURITY GUARD	8,850.00
Mr. Joginder Pal Singh	Admin Executive	214,892.00
Mr. Man Singh	Transport Incharge	211,977.00
Mr. Sanjay	SECURITY GUARD	36,730.00
Mr.Amit Gupta	Admin Executive	409,541.00
Mr.Balbir Singh	SECURITY GUARD	42,160.00
Mr.Deepak Sharma	PRT	9,000.00
Mr.Lokesh	Admin Executive	381,669.00
Mr.Malkit Singh	CLASS IV	35,969.00
Mr.Manpreet Singh	SPORT	263,194.00
Mr.Pranjeet	Gardener	40,300.00
Mr.Rajesh Sharma	Internal Auditor	409,200.00
Mr.Rajesh Sharma	Accountant	451,498.00
Ms Anshuka Bhardwaj	PRT	203,621.00
MS ANU DHADWAL	PRT	28,792.00
Ms Apoorva Lamba	PRT	156,796.00
Ms Archana Gargi	PRT	308,376.00
Ms Arunima Sekhri	PRT	242,475.00
Ms Ashwini Kedar	ACTIVITY TEACHER	79,500.00
Ms Chetna	PRT	76,133.00
Ms Deeksha Chawla	PRT	170,318.00
Ms Deeksha Gulati	PRT	172,613.00
Ms Gagandeep Kaur	PRT	122,984.00
Ms Geetanjali Vohra	PRT	275,918.00
Ms Gurpreet Kaur	PRT	273,450.00
Ms Harjeet - 2	SUPPORT STAFF	8,950.00
Ms Jaishwari	PRT	9,000.00
Ms Kirti	PRT	39,680.00
MS LATIKA WALIA	PRT	72,461.00
Ms Manjit Kaur	SUPPORT STAFF	16,396.00
Ms Megha Jain	PRT	10,207.00
Ms Neha	PRT	18,170.00
Ms Nidhi	Front Desk Executive	20,000.00
Ms Nidhi Awasthi	PRT	273,090.00
Ms Nisha Kumar (Monga)	PRT	206,183.00
Ms Pooja Rani	Admin Executive	43,000.00
Ms Pushpa Sharma	PRT	155,645.00
Ms Radhika Gajwani	PRT	188,305.00
Ms Rajni Kalra	PRT	175,938.00

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<b>Employee Name</b>	<b>Designation</b>	<b>Salary</b>
Ms Rajni Mohan Shingne	ACTIVITY TEACHER	211,109.00
Ms Ram Kumari	SUPPORT STAFF	8,950.00
Ms Rashi Bhatia	Front Desk Executive	162,172.00
Ms Ritika Wadhwa	PRT	204,022.00
Ms Roop Kamal	PRT	200,700.00
Ms Salony Sharma	PRT	203,562.00
Ms Shelly Sharma	PRT	269,739.00
Ms ShikHA Chanana	PRT	172,745.00
MS SHWETA	PRT	30,200.00
Ms Sulekha Saini	PRT	230,416.00
Ms Suman - 2	SUPPORT STAFF	33,339.00
Ms Supriya Kaushal	PRT	150,000.00
Ms Tanu Rathore	PRT	269,740.00
Ms Tarunjeet Kaur	Admin Executive	1,200.00
Ms Varsha Chugh Sharma	PRT	245,957.00
Ms Varsha Chugh Sharma	PRT	245,957.00
Ms. Isha Verma	PRT	210,789.00
Ms. Konica Bhasin	PRT	160,915.00
Ms. Pooja Bhandari	PRT	234,915.00
Ms. Ritika Gupta	PRT	9,021.00
Ms. Shivani Dua	PRT	220,160.00
Ms. Sita	SUPPORT STAFF	36,250.00
Ms.Archana Bansal	PRT	256,074.00
Ms.Bhawna Chadha	PRT	250,788.00
Ms.Charu	PRT	273,980.00
Ms.Dolly Aggarwal	PRT	222,704.00
Ms.Harjeet	SUPPORT STAFF	35,280.00
Ms.Isha Mahajan	PRT	352,724.00
Ms.Lalita Chauhan	PRT	236,542.00
Ms.Mamta	SUPPORT STAFF	32,116.00
Ms.Mamta Rani	PRT	296,024.00
Ms.Meenakshi	PRT	291,600.00
Ms.Meenu Babbar	PRT	254,774.00
Ms.Neelam Ohri	PRINCIPAL	920,340.00
Ms.Nisha	SUPPORT STAFF	34,160.00
Ms.Paramjeet	SUPPORT STAFF	25,900.00
Ms.Priyanka Sharma	PRT	324,000.00
Ms.Ritika Chhabra	PRT	180,931.00
Ms.Savneet Brar	PRT	249,238.00
Ms.Sunita	SUPPORT STAFF	33,899.00
Ms.Usha	SUPPORT STAFF	32,247.00
Surinder	CONDUCTOR	33,600.00