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| <b>Scheme wise Approved Outlay for the year 2016-17 Secondary Education<br/>( State-Plan )</b> |  |                            |
|--|--|----------------------------|
| <b>( Rs In Lacs )</b>  |  |                            |
| <b>Sr.<br/>No.</b>   | <b>Name of Scheme</b>  | <b>Approved<br/>Outlay</b> |
| 1  | Administrative Staff Head Quarter Establishment.   | 431.70                     |
| 2  | Administrative Staff DEO's Establishment (Field Staff)   | 390.50                     |
| 3  | Strengthening of Education Management, Administration and Planning in Schools -<br>Printing of Monthly Magazine & Teachers Dairy.  | 125.00                     |
| 4  | Administrative Staff Information Communication Technology (ICT).   | 485.00                     |
| 5  | Organization of Science Exhibitions / Fairs at District / State Level.   | 30.00                      |
| 6  | Construction / Extension of Buildings of High / Secondary Schools.<br>{ Minor works for GHS/GSS Schools }  | 1500.00                    |
| 7  | In-Service Training to Teachers ( Secondary)   | 60.00                      |
| 8  | Setting up of an Autonomous State Level Teacher Training Institute at Jhajjar.   | 580.00                     |
| 9  | Scholarships (Secondary Schools) {Education Encouragement for Excellence (EEE) -<br>Rajiv Gandhi Scholarship for High / Senior Secondary School Students and Punjabi<br>Language}. | 300.00                     |
| 10   | Students Safety Insurance Policy {Students of classes 1st to 12th covered under this<br>scheme}.   | 25.00                      |
| 11   | Monthly Stipends to BPL Students in Classes 9th to 12th.   | 1200.00                    |
| 12   | Monthly Stipends to BC-A Students in Classes 9th to 12th.  | 5000.00                    |
| 13   | Book Bank / Library {Strengthening of Book Banks / Libraries in Govt. High and<br>Senior Secondary Schools}.   | 100.00                     |
| 14   | Monthly Stipends for the welfare of Grand Son and Grand Daughters of freedom<br>fighters Classes 9th to 12th.  | 10.00                      |
| 15   | National Talent Search Scholarships. Examination for classes 10th to 12th.   | 14.00                      |
| 16   | Teaching Staff including other Establishments Expenses.{Salary for classes 9th to<br>12th}.  | 74355.00                   |
| 17   | Provision of Dual Desk in Govt. High / Senior Secondary Schools.   | 3500.00                    |
| 18   | Promotion of Science Education in Govt Schools.  | 200.00                     |
| 19   | Mukhya Mantri School Sondariya Karan Protsahan Puruskar Yojna.   | 175.00                     |
| 20   | Legal Literacy Competitions.   | 50.00                      |
| 21   | Honorarium to Operators for SCSP Schemes.  | 140.00                     |
| 22   | Opening of Model Schools in Educationally Backward Blocks.   | 4655.00                    |
| 23   | Continuous and Comprehensive Evaluation.   | 400.00                     |
| 24   | Scouting and Guiding Assistance.   | 300.00                     |
| 25   | Provision of Sports Equipment & Development of Play Grounds in the Schools.  | 400.00                     |
| 26   | Construction of High and Senior Secondary Schools Buildings under Capital<br>Head.{Major works for GHS /GSS Schools.}  | 2500.00                    |
| 27   | Construction of Separate Girls Toilets/Handpumps in Senior Secondary & High<br>School. {Under NABARD Scheme}   | 681.00                     |
| 28   | Providing of Free Bicycles to Scheduled Caste Girls & Boys Students in Classes 9th &<br>11th.  | 1200.00                    |
| 29   | Cash Award Scheme for Scheduled Caste Girls & Boys Students in Classes 9th to<br>12th.   | 4000.00                    |
| 30   | Monthly Stipends to All Scheduled Caste Students in Classes 9th to 12th.   | 8000.00                    |
| <b>Total</b>   |  | <b>110807.20</b>           |
| <b>State Share of CSS Plan Schemes</b>   |  | <b>40121.40</b>            |
| <b>Grand Total State Plan</b>  |  | <b>150928.60</b>           |

| <b>Scheme wise Approved Outlay for the year 2016-17-Centrally Sponsored Schemes- Sharing Basis<br/>( Secodnary Education )</b> |  |                       |                |   |                  |                 |
|--|--|-----------------------|----------------|---|------------------|-----------------|
| <b>( Rs. In Lacs)</b>  |  |                       |                |   |                  |                 |
| Sr.<br>No.   | Name of the Schemes  | Pattern of<br>funding |                | Annual Plan 2016-17 Budgeted<br>Outlay. |                  |                 |
|  |  | Central<br>Share      | State<br>Share | State<br>Share                          | Central<br>Share | Total           |
| 1  | Rashtriya Madhaymik Shiksha Abhiyan (RMSA)   | 60                    | 40             | 15279.20                                | 22918.80         | <b>38198.00</b> |
| 2  | National Skills Qualification Framework. (NSQF   | 60                    | 40             | 1500.00                                 | 2250.00          | <b>3750.00</b>  |
| 3  | Computer Literacy and Studies in Schools.  | 60                    | 40             | 12500.00                                | 2500.00          | <b>15000.00</b> |
| 4  | Construction and running of Girl's Hostel for Students of Secondary & Higher Secondary Schools in Educationally Backward Blocks. | 60                    | 40             | 960.00                                  | 1440.00          | <b>2400.00</b>  |
| 5  | Strengthening of SCERT Haryana Gurgaon.  | 60                    | 40             | 23.00                                   | 35.00            | <b>58.00</b>    |
| 6  | Setting up of Block Institute of Education and Training (BIET's).  | 60                    | 40             | 122.40                                  | 183.60           | <b>306.00</b>   |
| 7  | Setting Up of District Institute of Education & Training (DIET's)  | 60                    | 40             | 2329.20                                 | 3493.80          | <b>5823.00</b>  |
| 8  | Sakshar Bharat Scheme.   | 60                    | 40             | 1000.00                                 | 1500.00          | <b>2500.00</b>  |
| 9  | National Merit Scholarship.  | 60                    | 40             | 2.40                                    | 3.60             | <b>6.00</b>     |
| 10   | Inclusive Education for Disabled at Secondary Stage ( IEDSS )  | 60                    | 40             | 120.20                                  | 180.30           | <b>300.50</b>   |
| 11   | Field Staff [ Decentralization of N.F.S Instructors].  | 50                    | 50             | 45.00                                   | 45.00            | <b>90.00</b>    |
| 12   | Area Intensive Programme for Educationally Backward Minority.  | 100                   | 0              | 0.00                                    | 20.00            | <b>20.00</b>    |
| <b>793-Special Central Assistance for Scheduled Castes Component Plan</b>  |  |                       |                |   |                  |                 |
| 13   | Rashtriya Madhaymik Shiksha Abhiyan (RMSA)   | 60                    | 40             | 6240.00                                 | 9360.00          | <b>15600.00</b> |
| <b>Total</b>   |  |                       |                | <b>40121.40</b>                         | <b>43930.10</b>  | <b>84051.50</b> |

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| Scheme wise Budget Estimates of Secondary Education for the Year 2016-17<br>( Non-Plan ) |  |                  |
|--|--|------------------|
|  |  | (Rs. In Lac)     |
| Sr. No   | Major Head / Name of Scheme<br>2202-General Education  | Budget Estimates |
| i)   | Head Quarter Establishment (H.Q) {Salary scheme for H.Q's Staff }  | 3074.00          |
| ii)  | D.E.O's Establishment (Field Staff ) { Salary scheme for D.E.O's Staff }   | 4242.00          |
| 2  | Setting up of State Council of Research and Training, Gurgaon.<br>{ Salary scheme for SCERT Staff }                      | 987.50           |
| 3  | Addition and alterations in Government Schools.<br>{ Minor works for Government Schools }                                | 1800.00          |
| 4  | Junior Basic Training Institutions. {Salary scheme for GETTI's Staff }   | 442.00           |
| 5  | Haryana State Merit Scholarships Secondary Stage.  | 230.00           |
| 6  | Teaching Staff including other Establishments. Establishment Expenses<br>{ Salary scheme for classes 9th to 12th Staff } | 154551.00        |
| 7  | Grant-in-aid to Non-Govt. Secondary Schools. (Salary Grant)  | 12000.00         |
| 8  | Introduction of pension scheme for Non-Govt. aided Secondary Schools.  | 6000.00          |
| 9  | Grant-in-aid to Gurukuls & Sanskrit Pathshalas.  | 60.00            |
| 10   | Grant-in-aid to National Foundation of Teachers Welfare.   | 1.00             |
| 11   | Other Adult Education Programme.<br>{Salary scheme for Adult Education Staff }   | 134.00           |
|  | <b>Total – 2202-General Education</b>  | <b>183521.50</b> |
| 12   | Grant-in-aid to Bharat Scout And Guides.   | 55.00            |
| 13   | Grant-in-aid to National School Games Championship.  | 115.00           |
|  | <b>Total 2204-Sports and Youth Services.</b>   | <b>170.00</b>    |
|  | <b>Grand Total</b>   | <b>183691.50</b> |