

Scheme wise Budget Estimates of Secondary Education for the Year 2012-2013 (Non-Plan)		
(Rs. In Lac)		
Sr. No	Major Head / Sub Head / Name of Scheme	Budget Estimates 2012-13
	2202-General Education	
	02-Secondary Education	
	001-Direction and Administration	
1	Administrative Staff	
i)	Head Quarter Establishment (H.Q) { <i>Salary scheme for H.Q's Staff</i> }	1832.50
ii)	D.E.O's Establishment (Field Staff) { <i>Salary scheme for D.E.O's Staff</i> }	3163.50
	004-Research and Training	
2	Setting up of State Council of Research and Training, Gurgaon. { <i>Salary scheme for SCERT Staff</i> }	634.00
	053-Maintenance of Buildings.	
3	Addition and alterations in Government Schools. { <i>Minor works for Government Schools</i> }	1700.00
	105-Teachers Training	
4	Junior Basic Training Institutions. { <i>Salary scheme for GETTI's Staff</i> }	347.50
	107-Scholarships	
5	Haryana State Merit Scholarships Secondary Stage.	26.00
	109-Government Secondary Schools	
6	Teaching Staff including other Establishments.	
i)	Information Technology { <i>Free Computer Education Training for classes 9th to 12th</i> }	810.00
ii)	Establishment Expenses { <i>Salary scheme for classes 9th to 12th Staff</i> }	148106.00
	110-Assistance to Non- Govt. Secondary Schools.	
7	Grant-in-aid to Non-Govt. Secondary Schools. (Salary Grant)	7500.00
8	Introduction of pension scheme for Non-Govt. aided Secondary Schools.	2500.00
9	Grant-in-aid to Gurukuls & Sanskrit Pathshalas.	150.00
	800-Other Expenditure.	
10	Grant-in-aid to National Foundation of Teachers Welfare.	1.00
	04-Adult Education 200-Other Adult Education Programme	
11	Other Adult Education Programme. { <i>Salary scheme for Adult Education Staff</i> }	102.00
	Total – 2202-General Education	166872.50
	2204-Sports and Youth Services 800-Other Expenditure	
12	Grant-in-aid to Bharat Scout And Guides.	20.00
13	Grant-in-aid to National School Games Championship.	34.50
	Total 2204-Sports and Youth Services.	54.50
	Grand Total	166927.00

Scheme wise Budget Estimates of Secondary Education for the Year 2012-2013 (CSS-Plan)		
		(Rs. In Lac)
Sr. No.	Major Head / Sub Head / Scheme Objects	Budget Estimates
	2202-General Education	
	<u>02-Secondary Education</u>	
	001- Direction & Administration	
1	Computer Literacy and Studies in Schools.	5916.00
	State Share	2557.00
	Centre Share	3359.00
	105 -Teachers Training	
2	Setting Up of DIET's at Gurgaon, Soneipat, Mohra, Birhikalan, Iccus, Ding, Mohindergarh, Madina etc. (100%)	4490.50
3	Constriction of Building at Pali & 7 New DIET's. (100%)	50.00
	107-Scholarship	
4	National Merits Scholarship (100%)	6.00
	109 – Government Secondary Schools	
5	Area Intensive Programme for Educationally Backward Minority. (100%)	1102.14
6	Inclusive Education for Disabled at Secondary Stage.(IEDSS) (100%)	1816.51
7	Rashtriya Madhaymik Shiksha Abhiyan (RMSA)	10000.00
	State Share	10000.00
	Centre Share	0.00
8	Opening of Model School in Educationally Backward Blocks.	4166.58
	State Share	4166.58
	Centre Share	0.00
9	Construction and running of Girl's Hostel for Students of Secondary & Higher Secondary Schools in Educationally Backward Blocks.	3600.00
	State Share	360.00
	Centre Share	3240.00
10	National Vocational Education Qualification Framework. (NVEQF)	2726.68
	State Share	396.80
	Centre Share	2329.88
	2204 – Sports & Youth Services	
11	Decentralization of N.F.S Instructors Headquarter Staff. (100%)	32.24
	Grand Total	33906.65
	Total :- State Share	17480.38
	Total :- Centre Share	16426.27