

Copy of Memo No. 12/7-2015 CCA(2) dated 18-05-2015 from the Principal Secretary to Govt. of Haryana, School Education Department, Chandigarh addressed to the Director Secondary Education Haryana, Panchkula and Others.

Subject:- Provision of Sports Equipment and Development of Play Grounds Rs. 500.00 Lac(Plan) SNE for the year 2015-16.

Sanction of the Governor of Haryana is hereby accorded to the issuance of the administrative approval for the inclusion of the Scheme cited as subject in the schedule to new expenditure for the year 2015-16 and incurring of an expenditure on Plan side on non-recurring basis at a cost of **Rs. 5,00,00,000/- (Rs. Five Crore Only)** for the purchase of sports equipment and development of playgrounds in the schools subject to the following conditions:-

1. स्कीम वर्ष 2015-16 में शामिल हो तथा विभाग का खर्चा बढ़ने न पाए चाहे बाद में कटौती भी क्यों न लगाने पड़े।
2. खर्चा स्वीकृति बजट व्यवस्था के अन्दर तथा Approved Source के माध्यम से करना होगा।
3. खर्चा सक्षम अधिकारी द्वारा निर्धारित नार्म/नियमानुसार करना होगा।

The expenditure involved will be debitable to the Head **"2204-Sports and Youth Services-800-other expenditure-[96] Provision of Sports Equipment and Development of Play grounds in the Schools (09) Grant in Aid (Plan)"**.

This sanction issues with the approval of the Principal Secretary to Govt. of Haryana, School Education Department, Chandigarh conveyed vide their U.O. No. 1439-PSSE dated 29-04-2015.

OFFICE OF THE DIRECTOR SCHOOL EDUCATION HARYANA, PANCHKULA

Endst. No. 12/7-2015 CCA (2)

Dated, Panchkula 26-08-2015

A copy is forwarded to the following for information and necessary action:

1. The Accountant General (A&E), Haryana, Chandigarh.
2. The District Education Officer, Bhiwani, Fatehabad, Gurgaon, Hisar, Jhajjar, Kaithal, Karnal, Panipat, Rewari, Rohtak, Yamuna Nagar are hereby directed to draw and disburse the amount to the concerned Heads of the schools relating to their respective districts as mentioned against each school in the **Annexure-I**. They are further directed that a committee consisting of the Principal/Headmaster, One Senior Master/Lecturer, One PTI/DPE as the case may be constituted for this purpose and expenditure may be made strictly in accordance with the relevant instructions/rules on the issues and any deviation will be

treated seriously. Special attention should be paid in regard to quality of equipment to be purchased and they will be personally responsible for any lapse in this regard and are liable for strict disciplinary action against them. The amount for the schools mentioned at 1 to 126 of the **Annexure-I** is to be utilized for the purchase of consumable/Non consumable Sports Equipments as per the requirement and for the construction of playground for the students of the school.

The rough cost estimate and layout plan for construction for Basketball ground are attached herewith. The utilization certificate to this effect may please be provided to this directorate by **31-12-2015 positively**.

3. The Treasury Officer, Bhiwani, Fatehabad, Gurgaon, Hisar, Jhajjar, Kaithal, Karnal, Panipat, Rewari, Rohtak, Yamuna Nagar.
4. Concerned Principal/Head Master of the Schools.
5. Budget Controlling Authority (Local). It is requested that the funds allotted under the scheme may please be made on line. **(As per Annexure-I)**.
6. Superintendent Planning/Budget Branch (Local).

Shashi Bala

**(Shashi Bala Sharma)
Assistant Director CCA**

**for Director Secondary Education Haryana,
Panchkula**

Sumit
26/8/2015

ANNEXURE-I
DETAILS OF THE SCHOOL ALONGWITH THE DETAILS OF THE FUNDS TO
BE DISBURSED BY THE CONCERN DEOS FOR THE PURPOSE OF
CONSTRUCTION OF PLAY GROUNDS AND PURCHASE OF SPORTS
EQUIPMENTS AS PER REQUIREMENT FOR THE YEAR 2015-16.

Sr. No.	Distirct	Name of School	School Code	Required Sports Equipment	Amount to be release	Total amount
1.	Bhiwani	GSSS Tigrana	4355	Net-2 Football-20 shoes-soxes-32	30000	300000
2.		GSSS Kitlana	326	Football-10 soxes-shoes-25 Football Net-2	30000	
3.		GSSS Lohari Jattu	463	Hockey Stick-24 Ball-12	30000	
4.		GHS Umrawat	450	Net Ball Handball-10 Handball Pole Set-1	30000	
5.		GSSS Dhanana	343	Net Ball Handball-10 Handball Pole Set-1	40000	
6.		GSSS Kaunt	448	Net Ball Handball-10 Handball Pole Set-1	40000	
7.		GSSS Pallwas	460	Net-2 Headball-10	20000	
8.		GSSS Bhiwani Seth Karorimal	396	Boxing -60 pair Kit-4 Paid-20 headguard-20	30000	
9.		GSSS Barwas	541	Boxing -60 pair Kit-4 Paid-20 Headguard-20	30000	
10.		GSSS Bamla	340	Basketball-20 Basketball Net-20 Construction of Basketball Ground	430000	
11.		GSSS Jhuppa Kalan	6920	Construction of Basketball Ground, Fibre Board with Stand	480000	
12.		GHS Patwan	648	Volleyball Net-2 Volleyball-2	20000	
13.		GSSS Badesra	339	Handball-6 Basketball-6 Shotput-1 Discuss-1	20000	
14.		GSSS Mundhal	376	Construction of Basketball	300000	

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		Khurd		ground (as per school requirement)	
15.		GSSS Bidhnoi	675	Football-6 Handball-6 Badminton Net-2 Racket-10 Football Shoes & soxes-32	30000
16.		GSSS Nandha	499	Ball-5 Volleyball Net-2 Construction of Basketball Ground	420000
17.		GHS Charkhi	486	Football-6 Shoes-32 Handball-4	30000
18.		GHS Nakipur	646	Volleyball-6 Net-2 Football Shoes-32	30000
19.		GSSS Jhinjar	48	Volleyball-6 Net-2 Kho-kho Pole	20000
20.		GHS swaroopgarh Santaur		Badminton Racket Shuttle Volleyball Net Ball-6 Kho-kho Pole	30000
21.		GSSS Baund Kalan	389	Football-6 Shoes-32 Volleyball-5 Shotput-2 Jawelling-4	30000
22.		GHS Morwala	520	Volleyball Net-2 Ball-6 Kho-kho Pole	20000
23.		GSSS Bigowa	514	Football-10 Volleyball-10 Shoes Kho	20000
24.		GSSS Imlota	630	Throwball-4 Football-6 Shoes-32 Pc Wrestling Mat-1 Kho-kho Pole	120000
25.		GGSSS Imlota	476	Football-6 Shoes-32 Soxes-32 Kho-kho Pole	30000
26.		GHS Pinjokhera	462	Volleyball-6 Net-2 Football-6	20000

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				Shoes-32		
27.		GHS Sankror	532	Volleyball-6 Net-2 Football-6 Shoes-32	20000	
28.		GSSS Patodi	406	Football-6 Shoes-32 Volleyball Set-2 Soxes-32 Handball-6	30000	
29.		GSSS Chehar Kalan	387	Volleball Set	80000	
30.		GGSSS Bhiwani	317	Table Tennis Set	50000	
31.		GMSSS Tosham	356	Gola-4 Chakka-2 Jabbling-4	30000	
32.		GSSS Sui	325	Gola-4 Chakka-2 Jabbling-4	30000	
33.		GSSS Sanjarwas	530	Kabaddi Mat	300000	
34.		GSSS Harodi	533	Wrestling Mats	100000	
35.		GSSS Ranila	379	Kho-Kho Pole-2 Other sports Items	30000	
36.	Fatehabad	GSSS Samain	3286	Volleyball-10 Football-8 Basketball-6 Handball-6 Boxing-6 Pair Kabaddi Mat Yoga Mat Badminton net Badminton Racket Punching Pad Jawelling-02	400000	1146000
37.		GHS Bodiwali	3313	Construction of Basketball Ground(as per school requirement)	373000	
38.		GSSS Hizrawan Khurd	3371	Construction of Basketball Ground (as per school requirement)	373000	
39.	Gurgaon	GSSS Sector 4/7	761	Basketball-30 Basketball Net-10 Net Ball-30	20000	890000
40.		GSSS Bhondsi	844	Football-20 Basketball-10	20000	
41.		GSSS	738	Basketball-10	50000	

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		Badshahpur		Handball Pole Set-1		
42.		GSSS Sarhaul	860	Kabaddi Mat	300000	
43.		GSSS Kherla	861	Football-20 Football pole Set-1	50000	
44.		GSSS Daulah	754	Kabaddi Mat-1 Set	300000	
45.		GGSSS Jaikabpura		Hockey Stick-36	30000	
46.		GHS Gurgaon village	764	Hockey Stick-24	30000	
47.		GSSS Bhodakalan		Handball-20	30000	
48.		GSSS Khentawas	855	Handball-20	30000	
49.		GSSS Dhankot	854	Handball-20	30000	
50.	Hisar	GSSS Moda Khera	1462	Baseball Salegar-2 Softball Salegar-2 Baseball Glouse-12 Chest Guard-2 Face Mask-2 Helmet-2 Baseball-20 Softball-20 Development of Basketball Ground	450000	2340000
51.		GSSS Kali Rawan	1452	Ball Badminton Net-02 Ball Badminton Racket-20 Ball Badminton Ball-40 Wushu Mat & Kit-20 Set Throwball Goal Post-1 Set Throwball Net-2Ball-20	50000	
52.		GSSS ladwa	1457	Handball-100 Wrestling Mat-1 Handball Goal Net-4 Hurdles-10 Medicine Ball-10 Wrestling Shoes-20 (Pair)	150000	
53.		GGSSS kaimri	1448	Handball-50 Handball Goal Post Net-2 Pair Hockey Stick-50 Hockey Ball-25 Hockey Goal Post Net-1 Pair Hockey Goal Keeper Safety Gurd Kit-02 Hockey Leg Guard-25 (Pair)	70000	
54.		GSSS Dabra	1435	Hockey Stick-40 Hockey Ball- 20 Hockey Goal Keeper-02 Hockey Leg Guard-20	50000	

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				Basketball-10	
55.		GSSS Khedar	1455	Kabaddi Mats- 1 Set Football-10	320000
56.		GSSS Mirzapur	1249	Hockey Stick-24 Hockey Ball-20 Hockey Goal Keeper Kit-02 Hockey Leg Guard-20	50000
57.		GSSS Kaalwas	1450	Volleyball-10 Volleyball Net-02	20000
58.		GSSS Sharwa	1264	Handball-20 Handball Goal Post Net-1 Pair Volleyball-10 Volleyball- Net-02 Basket ball-05 Kho-Kho pole	40000
59.		GSSS Neoli Kalan	1254	Jewelling-10 Shotput-04 Shoes-10 Pair Hurdle-10 Medicine Ball-10 Discuss-4	30000
60.		GHS Mayyar	1301	Football Goal Post Net-02 Football -10 Football Shoes-20 Football Leg Gurad-25 Football Goal Keeper Kit-02	50000
61.		GSSS Gangwa	1447	Football -30 Football Goal Post Net-02 Pair	30000
62.		GMS Madha	3992	Table Tennis Table-01 Table Tennis Racket-10 Table Tennis Ball-20	50000
63.		GHS Sisar Kharbala	1313	Volleyball Net-02 Volleyball-10	30000
64.		GHS Muzadpur	1298	Kabaddi Mat-01 Set Football Ball-05 Basketball-05	320000
65.		GSSS Arya Nagar	1423	Football -10 Football Goal Post Net-02	20000
66.		GHS Agroha	1180	Volleyball-15 Volleyball Net & Post-02 Set Football-10 Kho-Kho Pole	30000
67.		GSSS Siswal	1486	Taekwondo Mat-01 Taekwondo Safety Jacket & Helmet-10	50000
68.		GSSS Kohali	1239	Wushu Mat-01 Ball Badminton Net-02	50000

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				Ball Badminton Racket-12 Ball Badminton Ball-20		
69.		GHS Jagan	1219	Cricket Bat-10 Cricket Ball-50 Cricket Pad-08 Pair Cricket Keeper Glouse-02 Cricket Pad Keeper-02 Cricket Helmet-04	50000	
70.		GSSS Satrod Khurd	1499	Construction of Basketball Ground	400000	
71.		GSSS Kapro	1449	Wrestling Shoes-10 Pair Volleyball 10 Basketball-05	30000	
72.	Jhajjar	GSSS Noona Majra	3089	Football-30	20000	960000
73.		GHS Gangtan	2156	Tables of TT-2 Rackets-12 Boxes of Ball-5	50000	
74.		GHS Nogawa	4676	Volleyball-12 Pole-1 Pair	30000	
75.		GSSS Kheri Asra	3167	Basketball-12 Volleyball-12	20000	
76.		GGSSS Jassaur Kheri	3221	Yoga Mats-50	30000	
77.		GSSS Hassanpur	3087	Kabaddi Mats Volleyball-12 Volleyball Pole-1 Pair	400000	
78.		GSSS Dadanpur	3097	Cricket Kit Complete	30000	
79.		GSSS Dadri Toye	3197	Wrestling Mats	100000	
80.		GSSS Dhandlan	3197	Rackets-12 Shuttle-6 PKT Badminton Poles	30000	
81.		GGSSS Dulehra	3068	Hockey Stick-32 Boxes of Ball-6	40000	
82.		GSSS Dulhera	3251	Football-12	20000	
83.		GGSSS Noona Majra	30991	Football-12	20000	
84.		GSSS Maraut	3175	Hockey Stick-32 Boxes of Ball-6	40000	
85.		GSSS Gorla	3158	Volleyball-12 Volleyball Pole-1 Pair	80000	
86.		GSSS Bahadurgarh	3109	Complete Kit of Cricket Stop Watches-6 Battons Hurdles Shotpurts Discus	50000	

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87.	Kaithal	GSSS Kangthali	2190	Handball-100 Volleyball-20 Skipping Rope-50 Handball Pole Set-1	50000	150000	
88.		GHS Kathwar	2218	Judo Mat Judo dress-20 Volleyball-10 Football-10 Wrestling Track suit-1	100000		
89.		GSSS Rohera	2173	National Kabaddi Mat-1 Football-10 Volleyball -10	320000		
90.		GMSSSS Keorak	2186	National Kabaddi Mat-1	300000		
91.		GHS Barsana	2236	Skipping Rope-10 Volleyball-10 Football-10 Kho-Kho Pole Set-2	30000		
92.		GGSSS Barsana	2235	Base ball kit-2 Set	30000		
93.		GHS Titram	4014	Judo Mat Volleyball-10 Football-10	100000		
94.		GSSS Manas	2277	Football-50 Football pole Set-1	50000		
95.		GGSSS Pharal	2176	Yoga Mats-30	20000		
96.		GGSSS Kaithal	2156	Basketball-50 Boxing Ring-1 Badminton Pole Set-1 Basketball Pole Set-1	500000		
97.	Karnal	GGSSS Nissing	1946	Construction of Basketball ground	400000		400000
98.	Panipat	GHS Binjhol	2076	Cricket Ball-2 Bat-2 Keeping Pad-2 Batting Gloves-2 Stump-2 Volleyball Net-1 Volleyball-4	30000		200000
99.		GHS Dharamgarh	2089	Volleyball Net-1 Volleyball-4 Badminton-1 Badminton Rocket-10 Shuttle box-5	30000		
100		GGSSS Sewah	2120	Yoga Mats-100 Badminton Rocket-20 Shuttle Box-10	40000		

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				Box Volleyball-10 Football-10 Badminton Net-2		
101		GHS Balana	2016	Volleyball Net-2 Volleyball-10 Handball-10 Volleyball Pole Set-1	100000	
102	Rewari	GSSS Rohrai	2542	construction of Basketball Ground	400000	400000
103	Rohtak	GSSS Bhali Anandpur	2728	Volleyball Weight Lifting Set	70000	1535000
104		GSSS Kahanaur	2655	Volleball Volleyball Pole	100000	
105		GSSS Gaddi Kheri	2727	Kho-Kho Pole	20000	
106		GSSS Singh Pura Khurd	2766	Volleyball Net Ball	20000	
107		GGSSS Baland	2707	Football Volleyball Pole Kho-kho Pole	100000	
108		GSSS Karontha	2760	Equipment of Athletics	100000	
109		GGSSS Mokhra	2668	Baseball Gloves Ball Equipment of Athletic	120000	
110		GSSS Bahuakbarpur	2646	Equipment of Gymnastic	100000	
111		GSSS Kharak Jatan	2705	Volleyball Volleyball Pole	100000	
112		GSSS Sunderpur	2691	Volleyball Volleyball Pole	100000	
113		GSSS Jassia	2741	Volleyball Volleyball Pole	100000	
114		GSSS Ismaila	2654	Kho-Kho Pole	20000	
115		GSSS Kilo	2663	Basketball	20000	
116		GGSSS Model Town Rohtak	2676	Basketball Volleyball	50000	
117		GSSS Ritoli	2804	Football	20000	
118		GGSSS Hassangarh	2747	Kho-Kho Pole	20000	
119		GSSS Lahali	2763	Equipment of Athletics	100000	
120		GSSS Ajaib	2695	Wrestling Mats	100000	
121		GHS Girawar	3200	Equipment of Athletics	75000	
122		GHS Gugaheri	2777	Judo Mat	100000	

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123		GSSS Ghododi		Net Ball Kho-Kho Pole Volleyball Pole	100000	
124	Yamunagar	GSSS Model Colony YNR	183	Yoga Mat Dari Treadmil	50000	500000
125		GSSS Jagadhri W/S	180	Volleyballs, Volleyball Net Volleyball Antiana Cricket Bats Cricket Balls Cricket Helmets Cricket Batting Gloves Cricket Batting Gloves Cricket batting leg pad Cricket Keeping pad Wickets Kabaddi Mat	50000	
126		GMSSSS Bilaspur	175	Volleyballs Volleyball Net Volleyball Antiana Yoga Mat Kabaddi Mat Spring Bord	400000	
Total					1,28,71,000/-	


Shashi Bala
(Shashi Bala Sharma)
Assistant Director CCA
for Director Secondary Education Haryana,
Panchkula

June 26/8/2015

Rough cost Estimate for Construction of Basket Ball Ground (Except Pole) at various Schools in Haryana.

Sr No.	Description of Item	No.	L	B	H/D	Quantity	Amount
1.	Earth work in excavation in foundations, trenches, etc. in all kinds of soils, not exceeding 2 metres depth including dressing of bottom and sides of trenches, stacking the excavated soil, clear from the edge of excavation and subsequent filling around masonry, in 15 cm layers with compaction, including disposal of all surplus soil, as directed within a lead of 30 metres (H.S.R. 6.6) including 2 metres run off track 91.20 cum @ Rs.1108 per % cum + 425% Premium	1	32	19	0.15	91.20	5305/-
2.	Preparation of sub grade including trenching, rough dressing of spoil final dressing of earth to given levels and camber watering rolling with road roller, and compacting the bed (H.S.R. 24.1) including 2 metres run off track 608 sqm @ Rs. 0.82 per sqm + 370 % Premium	1	32	19	-	608.00 Sqm.	2372/-
3.	Cement concrete 1:8:16 with brick ballast 40 mm nominal size in foundation and plinth (H.S.R. 10.26) including 2 metres run off track 61 cum @ Rs. 300.20 per cum +450 % premium	1	32	19	0.10	61cum	100717/-
4.	Cement concrete 1:2:4 with stone aggregate 20mm nominal size in pavement, roads, taxi track and runways laid to required slope and camber, including consolidation finishing and tamping complete (H.S.R. 10.132) including 2 meters run off track Note:- to be laid in panels of size 3mx3.50m by casting alternately, 61 cum @ Rs. 642.46 per cum+450% premium	1	32	19	0.10	61cum	215525/-
5.	Provision of Making of side line, centre line and other marking by means of painting.	-	-	-	-	L.S	3000/
6.	Provision of laying concrete benches including carriage from market to ^{site} work 4No. @ Rs. 3000/- each	-	-	-	-	4No.	12000/-
7.	Provision for scorers tables with chairs	-	-	-	-	1 No.	

1No.@ 3000 each	-	-	-	-	-	3000/-
					Total	3411919/-
Add 18% extra on item No. 1 to 4 as price escalation i.e. on Rs. 323919/- (as intimated by EIC HR PWD B&R Memo. No. 404-W1 dated 15/01/2014)						58306/-
					Grand Total	400225/-
					Say	400000/-


 J.E
 11/01/2014
 DSE , Panchkula


 SDE 11/01/2014
 DSE, Panchula

