

1421/9T Cell
09/05/18

Copy of Administrative Approval issued vide government memo No. KW 2/03-2017 SE(3), dated 04.05.2018 by the Additional Chief Secretary to Govt. of Haryana School Education Department, Panchkula to the Director School Education Haryana, Panchkula.

Subject:- SNE for the year 2018-19 under Major Head 2202- General Education 02- Secondary Education 109- Govt. Secondary Schools [99] Teaching Staff including other Establishment (98) Establishment Expenses.

Sanction of the Governor of Haryana is hereby accorded to upgrade the one Government Middle School and one Govt. High School i.e. Nawa Nagar (3767) and Garhi Kotaha (3739). (Panchkula) to the level of Government Senior Secondary Schools with creation of 27 posts of various categories w.e.f. session 2018-19 and incurring of an expenditure of Rs. 1,37,92,000/- (Rs. One Crore Thirty Seven Lacs Ninety Two Thousand only) under various units of appropriation as per the details given in the enclosed statement (Annexure -A) subject to the following conditions that:-

- 1 सूजित किये जाने वाले पदों के वेतनमान राज्य सरकार द्वारा नवीनतम संशोधित वेतनमानों अनुसार होंगे।
- 2 पदों पर होने वाला खर्चा विभाग द्वारा स्वीकृत बजट अनुमान 2018-19 से वहन किया जायेगा।
- 3 चतुर्थ श्रेणी के पदों को आउटसोर्सिंग पालिसी के तहत अनुबन्ध आधार पर भरा जायेगा।

The expenditure involved will be debitible to the Head "2202- General Education 02- Secondary Education 109- Government Secondary Schools [99] Teaching Staff including other Establishment (98) Establishment Expenses".

This sanction issues with the concurrence of the Finance Department conveyed vide their U.O. No: 78/2/2018-3वि0विक0 II/7275 dated 25.04.2018.

Sd/-
Deputy Secretary Education
for Additional Chief Secretary to Govt. Haryana,
School Education Department, Panchkula

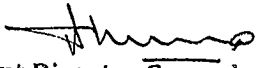
OFFICE OF THE DIRECTOR SECONDARY EDUCATION HARYANA, PANCHKULA

Memo No. KW 2/03-2017 SE(3),

Dated, Panchkula the 07/05/18

A copy of the above is forwarded to the following for information and necessary action:

1. The Accountant General (A&E) Haryana, Chandigarh.
2. The Accountant General (Audit) Haryana, Chandigarh.
3. Additional Chief Secretary to Government Haryana, Finance Department Chandigarh.
4. Additional Chief Secretary to Government Haryana, School Education Department, Chandigarh.
5. District Education Officer, Panchkula.
6. Joint Director (IT Cell).
7. Treasury Officer, Panchkula.
8. The Superintendent Budget & Plannin 3, PGT-I, PGT-II, HRG-I, HRG-II & HRME branch.
9. B.C.A. (Local).


Assistant Director Secondary Education
for Director School Education Haryana,
Panchkula. 07/05/18

Annexure –A
Schedule of New Expenditure for the Year 2018-19

The SNE for the Posts meant for the Upgradation of 2 Schools i.e. Govt. Middle School Nawa Nagar(3767) and Govt. High School Garhi Kotaha (3739) to Govt. Senior Secondary School is as under:-

Major Head	2202- General Education	
Minor Head of Account &	02- Secondary Education	
Primary Unit of Appropriation	109- Government Secondary Schools	
Particulars of the Scheme	[99] Teaching staff Including Other Establishments (98) Establishment Expenses	
Upgradation of 02 Schools, (01School from High and 01 School from Middle) upto the level of Govt. Senior Secondary School during the year 2018-2019. (10Month)		
(01) Salaries		
1.	1 Post of Principal (New Created) in the Schedule-I of Revised Pay Matrix of Functional Pay Level 11 i.e. 67,700-1,91,000 @ Rs. 67,700/- p.m.	6,77,000
2.	1 posts of Principals by upgrading existing posts of Head Master in the Schedule-I of Revised Pay Matrix of Functional Pay Level 9 i.e. 53,100-1,67,800@ Rs. 53,100/-p.m. to in the Schedule-I of Revised Pay Matrix of Funtional Pay Level 11 i.e. 67,700/-difference only @ Rs. 14,600/-p.m.	1,46,000
3.	22 Posts of Lecturers (English, Hindi, History, Political Science, Economics, Chemistry, Physics, Commerce, Mathematics, Geography and Physical Education) in the Schedule-I of Revised Pay Matrix of Functional Pay Level 8 i.e. 47,600-1,51,100 @ Rs. 47,600/- p.m.	1,04,72,000
4.	1 Post of Clerk in the Schedule-I of Revised Pay Matrix of Functional Pay Level 2 i.e. 19,900-63,200 @Rs. 19,900/- p.m.	1,99,000
5.	02Posts of Class-IV in the Schedule-I of Revised Pay Matrix of Functional Pay Level DL** i.e. 16,900-53,500 @Rs. 16,900/- p.m.	3,38,000
	Total No. of posts = 27	1,18,32,000
	HRA	5,92,000
	Medical Charges @ Rs. 500/- P.M.	1,35,000
	Education Allowance @ 750/- per child per month	4,05,000
	Total 01) Salary	1,29,64,000
	03) DA @ 7%	8,28,000
	Grand Total	1,37,92,000